

# HISTORICAL TAX INCREASE BREAKDOWN

|                   | 2022  | 2023  | 2024  | Q2 2025 | 4-YEAR COMPOUNDING TOTAL |
|-------------------|-------|-------|-------|---------|--------------------------|
| Previous Year CPI | 6.80% | 3.90% | 2.40% | 1.70%   | 15.56%                   |

| TAX COMPONENTS              |                              | 2023   | 2024   | 2025  | 2026  | 4-YEAR COMPOUNDING TOTAL |
|-----------------------------|------------------------------|--------|--------|-------|-------|--------------------------|
| Total Base                  |                              | 6.76%  | 3.77%  | 2.82% | 2.88% | 17.18%                   |
| Infrastructure Renewal Levy |                              | 1.6%   | 2.0%   | 2.0%  | 2.0%  | 7.74%                    |
| Service Enhancements        | Transit Service Improvements | 0.84%  | 0.56%  | 0.55% | 0.33% |                          |
|                             | Growing Community Assets     | 0.55%  | 2.25%  | 1.25% | 0.32% |                          |
|                             | Improving Bylaw Enforcement  | 0.63%  |        | 0.29% |       |                          |
|                             | Protecting the Urban Forest  | 0.26%  | 0.05%  | 0.04% | 0.04% |                          |
|                             | Enhancing Fire Services      | 0.33%  | 0.14%  | 0.09% |       |                          |
|                             | Other Community Investments  | 2.78%  | 1.45%  | 0.50% | 0.26% |                          |
| Total Enhancements          |                              | 5.37%  | 4.45%  | 2.72% | 0.94% | 14.12%                   |
| Total City                  |                              | 13.73% | 10.20% | 7.51% | 5.80% | 42.56%                   |
| Total Overall               |                              | 7.44%  | 6.58%  | 5.82% | 4.49% | 26.62%                   |

| OTHER INDICIES                           | 2022  | 2023  | 2024  | Q2 2025 | 4-YEAR COMPOUNDING TOTAL |
|------------------------------------------|-------|-------|-------|---------|--------------------------|
| Municipal Price Index (Milton)           | 2.73% | 7.11% | 6.28% | 4.67%   | 22.41%                   |
| Non-residential Construction Price Index | 15.3% | 5.40% | 4.10% | 3.90%   | 43.35%                   |