

2020 Council Expenses	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Mayor
Description	Galbraith	Kearns	Nisan	Stolte	Sharman	Bentivegna	Meed Ward
Professional Development and memberships	\$400	\$1,500	\$800	\$0	\$1,000	\$500	\$1,000
Books and Subscriptions	\$458	\$0	\$0	\$0	\$0	\$0	\$27
Newsletters and Mailings	\$581	\$968	\$0	\$0	\$0	\$578	\$0
Meeting Expenses	\$28	\$288	\$222	\$0	\$0	\$284	\$570
Gifts in Kind, Promotion, Souvenirs and promotional supplies, General Office, Advertising, furniture	\$3,078	\$78	\$1,074	\$0	\$2,117	\$2,012	\$1,179
Special Projects, Professional and Consulting Services, Other external services	\$0	\$200	\$0	\$0	\$0	\$0	\$1,627
Printing and Reproduction, Colour Copies	\$146	\$442	\$76	\$3,184	\$520	\$124	\$320
Postage, Courier Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cell Phone	\$1,639	\$745	\$370	\$511	\$378	\$237	\$782
Mileage, Travel- City Business	\$0	\$128	\$289	\$185	\$0	\$0	\$1,080

Hospitality, Funds to attend community and charitable events, Events & Activities	\$458	\$1,161	\$530	\$361	\$597	\$1,535	\$0
Mayor's Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$153
Claims and Awards, Other Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Year End Total	\$6,789	\$5,510	\$3,360	\$4,242	\$4,611	\$5,269	\$6,738
2020 Approved Budget	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$31,087
Variance to Budget	(\$3,211)	(\$4,490)	(\$6,640)	(\$5,758)	(\$5,389)	(\$4,731)	(\$24,350)