

2023 COUNCIL EXPENSES

| Description | Ward 1 | Ward 2 | Ward 3 | Ward 4 | Ward 5 | Ward 6 | Mayor |
|--|------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|
| | Galbraith | Kearns | Nisan | Stolte | Sharman | Bentivegna | Meed Ward |
| Professional Development and memberships | \$ 158 | \$ - | \$ 1,000 | \$ - | \$ 1,571 | \$ 895 | \$ 3,827 |
| Books and Subscriptions | \$ 660 | \$ 1,135 | \$ - | \$ - | \$ 325 | \$ - | \$ 939 |
| Newsletters and Mailings | \$ 1,815 | \$ 1,030 | \$ - | \$ - | \$ - | \$ 838 | \$ 2,056 |
| Meeting Expenses | \$ 561 | \$ 1,069 | \$ 1,181 | \$ - | \$ 716 | \$ 1,079 | \$ 1,701 |
| Gifts in Kind, Promotion, Souvenirs and promotional supplies, General Office, Advertising, furniture Special Projects, | \$ 2,575 | \$ 846 | \$ 277 | \$ 173 | \$ 2,287 | \$ 2,106 | \$ 3,078 |
| Professional and Consulting Services, Other external services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,700 |
| Printing and Reproduction, Colour Copies | \$ 746 | \$ 196 | \$ 2,387 | \$ 4 | \$ 29 | \$ 73 | \$ 1,986 |
| Postage, Courier Service | \$ - | \$ - | \$ 677 | \$ - | \$ - | \$ - | \$ - |
| Cell Phone | \$ 516 | \$ 1,086 | \$ 1,423 | \$ 1,158 | \$ 463 | \$ 243 | \$ 1,811 |
| Mileage, Travel- City Business | \$ 1,339 | \$ 2,140 | \$ 1,212 | \$ - | \$ 644 | \$ 817 | \$ 1,500 |
| Hospitality, Funds to attend community and charitable events, Events & Activities | \$ 1,378 | \$ 2,497 | \$ 965 | \$ 50 | \$ 2,077 | \$ 3,432 | \$ 500 |
| Mayor's Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Claims and Awards, Other Grants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Year End Total | \$ 9,749 | \$10,000 | \$ 9,122 | \$ 1,384 | \$ 8,112 | \$ 9,482 | \$ 20,098 |
| 2023 Approved Budget | \$ 10,000 | \$10,000 | \$10,000 | \$10,000 | \$ 10,000 | \$ 10,000 | \$ 31,087 |
| Variance to Budget | -\$ 251 | \$ - | -\$ 878 | -\$ 8,616 | -\$ 1,888 | -\$ 518 | -\$ 10,989 |