

2026 Proposed Budget

2026 Operating and Capital Budgets

2027-2035 Capital Forecast

Parks and Open Space

Project Name:	Park Acquisition Fund		
Project Number:	PO-PA-1079	Department:	Engineering Services

Project Description

Funding allocation from Park Dedication Reserve Fund (PDRF), 10% of annual revenues, in the amount of \$200,000, to be set aside in a Strategic Land Acquisition Reserve Fund for a total of \$2 million for the 10-year period.

Dollar amounts are not identified in a chart as the funding is transferred from one reserve fund to another reserve fund.

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	City View Park - Sportsfield Development				
Project Number:	PO-PD-115	Department:	Engineering Services		

Project Description

This project implements the City View Park Master Plan and Development Strategy as reported in PR-31-07.

2026, 2028 and 2029 funding contributes to the future construction of natural grass ball diamonds (one with lights) and associated amenities and parking lots.

Location

City View Park is classified as a destination park containing 3 artificial turf soccer fields, playground, washroom pavilion, stormwater pond, parking and significant naturalization planting.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	43		53	27		122
Development Charge Reserve Funds	810		1,000	516		2,326
Total	853		1,053	543		2,448

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure	150			150		300

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Beachway Master Plan		
Project Number:	PO-PD-1460	Department:	Engineering Services

Project Description

The Region of Halton is the lead for the Burlington Beach Regional Waterfront Park Master Plan, with the City playing a key role in all aspects of the work. This project allocates funds to cover City staff project management costs for the studies, design and approvals and phased implementation of the Master Plan. Subject to the Region's capital budget and schedule, the anticipated timing is:

2026-2035 - phased construction

Location

1100 Lakeshore Road

Beachway Park is classified as a destination park. It is a Regional Waterfront Park providing access to a dynamic beach, multi-use trail connection to the lift bridge, pavilion with comfort amenities and significant environmental features. Through report LPS54-15, Regional Council approved the master plan in 2015 which guides the development and renewal of this park.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	20	20	20	20	120	200
Total	20	20	20	20	120	200

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	City Benches				
Project Number:	PO-PD-1841	Department:	Engineering Services		

Project Description

This project is to implement the placement of new benches throughout the City. New bench locations will be determined annually by Council members.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	80	80	80	80	480	800
Total	80	80	80	80	480	800

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure	1	1	1	1	6	10

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Eileen and John Holland Nature Sanctuary		
Project Number:	PO-PD-1974	Department:	Engineering Services

Project Description

This project is for the development of an improved recreational trail system on lands donated by the John Holland family.

2032 and 2033 is work to expand the trail system, including a pedestrian bridge.

Location

1401 Old York Road

Eileen and John Holland Nature Sanctuary is classified as an ecological park. The 37 acre nature sanctuary was donated to the city in 2014 and features protected escarpment lands. It features a small trail system, parking lot, and woodlands and creek.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					850	850
Total					850	850

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					25	25

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	New Parks - Growth				
Project Number:	PO-PD-2096	Department:	Engineering Services		

Project Description

As the city continues to grow, so does the need to expand Burlington's park system. The funding for new parks is primarily achieved through development charges. The City of Burlington imposes development charges to recover the increased need for services arising from development. Since fees are collected by the city through development, timing for the construction of these parks is an estimate based on when funds will be available.

The following new parks are listed in the 2024 Development Charge Study:

2100 Brant Street
 1150 Cooke Boulevard (Masonry Court)
 Fairview Street at Drury Lane
 Plains Road at Cooke Boulevard

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	10	53		26	316	404
Development Charge Reserve Funds	190	1,000		485	6,000	7,675
Total	200	1,053		510	6,316	8,078

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure		50			300	350

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Park - Repair and Renewal		
Project Number:	PO-PR-101	Department:	Engineering Services

Project Description

Unanticipated repair and renewal requirements of existing park assets at various locations.

Years 2033 to 2035 is shown as block funding and will be assigned to asset replacement and in-year renewal needs in future budget preparations.

Funding under this project will also maintain as-needed inventory and/or condition assessments of park infrastructure to support the City's park asset management program.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	47	525	318	351	20,267	21,509
Capital Reserve Funds	386	28	207	35	2,960	3,616
Total	433	552	525	386	23,227	25,125

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Spencer Smith Park		
Project Number:	PO-PR-1290	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 work is for accessibility improvements.

2032 is ongoing renewal of assets in the west end of the park and irrigation improvements.

Location

4100 Lakeshore Road

Spencer Smith Park is classified as a destination park and is part of the Regional Waterfront Park. This significant urban waterfront park provides large lawn areas for special events, pier, promenade, playground, Dofasco splash pad, Rotary pond, Waterfront Centre, naval monuments, Centennial terrace, gazebo, recreational trails and parking facilities.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	200				1,000	1,200
Capital Reserve Funds	550				500	1,050
Total	750				1,500	2,250

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	School Playground Improvement Strategy		
Project Number:	PO-PR-133	Department:	Engineering Services

Project Description

This project implements the phased replacement/renewal of playground assets on school board property (PR-21-08 Playground Improvement Strategy) on a life cycle basis identified in the parks asset management plan.

2026 is for design.

2027 - Mohawk Gardens PS and Paul A. Fisher PS

2028 to 2029 - Locations to be determined

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	30	180	355	140		705
Capital Reserve Funds		120		140		260
Total	30	300	355	280		965

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Spencer Smith Park - Brant Street Pier and Waterfront Promenade (Inspection and Remedial Work)		
Project Number:	PO-PR-1379	Department:	Engineering Services

Project Description

To ensure the integrity and longevity of the Brant Street Pier and Waterfront Promenade, there are regular condition inspections and remedial works planned. Inspections are typically below and above water and are on a 3-year cycle. Ongoing required maintenance and repair of minor deficiencies is undertaken by RPF.

If more significant repairs are identified in the inspections, further capital funding will be required.

Work in 2026-2029 includes remedial work and inspections.

Work in 2030 to 2035 includes resurfacing the Waterfront Promenade and accruing funding towards major seawall rehabilitation in later years beyond the 10-year forecast.

Location

4100 Lakeshore Road

Spencer Smith Park is home to several unique assets including the Brant Street Pier and the Waterfront Promenade. The Brant Street Pier extends from the shoreline approximately 137 meters over Lake Ontario at the east end of the Park. The Waterfront Promenade is made of up the upper walkway, lower promenade, parapet wall and seawall which provides shoreline protection along the entire length of Spencer Smith Park.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	30	65	30	30	11,375	11,530
Capital Reserve Funds					1,300	1,300
Total	30	65	30	30	12,675	12,830

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Ireland Park		
Project Number:	PO-PR-1564	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 includes replacement of the main playground, swings and safety surface and design and replacement of one pedestrian bridge. Also includes design for the following year.

2027 work includes renewal of ball diamond D4.

2031 work includes reconstruction of the main parking lot with an improved pedestrian connection from Headon Forest Road. This renewal will result in improved accessibility, lighting, drainage and circulation.

Location

2315 Headon Forest Drive

Ireland Park is classified as a community park providing 4 baseball diamonds, 4 soccer fields, tennis courts, 2 playgrounds, splash pad, basketball court, recreational trails connecting to the Crosstown Recreational Trails, washroom facilities and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	1,425	275			1,150	2,850
Capital Reserve Funds		225			350	575
Total	1,425	500			1,500	3,425

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Maple Park		
Project Number:	PO-PR-1565	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is for design work for the following year.

2029 work includes renewal of the concrete skatepark and ball diamond D3 irrigation.

Location

750 Maple Avenue

Maple Park is classified as a community park providing a playground, skateboard park, 2 baseball diamonds, 1 soccer field, community garden, parking, the Burlington Gymnastic Club and the Burlington Trampoline and Tumbling Club.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			50	1,000		1,050
Total			50	1,000		1,050

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Millcroft Park		
Project Number:	PO-PR-1566	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 includes design and construction for the renewal of ball diamond D2 and design for future renewal phases.

2029-2032 includes phased renewal of park assets.

Location

4520 Millcroft Park Drive

Millcroft Park is classified as a community park providing 3 baseball diamonds, 1 soccer field, washroom building, public access tennis courts, playground, spray pad, basketball court, shade structure, seating areas, recreational trails, parking and RPF maintenance building.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	600			950	2,200	3,750
Capital Reserve Funds				50		50
Total	600			1,000	2,200	3,800

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Sherwood Forest Park - West Side Renewal				
Project Number:	PO-PR-1567	Department:	Engineering Services		

Project Description

This project implements the phased replacement of existing park assets based on a life cycle basis identified in the park's asset management plan.

2026-2028 work includes construction for the renewal of the playground, construction of a cricket pitch, sports lighting, new irrigation, repair of the main parking lot, new splash pad, and renewal of the rugby field.

Location

5270 Fairview St.

Sherwood Forest Park is classified as a destination park. It provides 6 soccer fields one of which is artificial turf, 3 soccer domes, 4 baseball diamonds, 1 rugby field, playground, community center, washroom building and parking facilities.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	481	385	425			1,291
Capital Reserve Funds	849	365	425			1,639
Debt	2,000					2,000
Total	3,330	750	850			4,930

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure		55				55

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Orchard Community Park		
Project Number:	PO-PR-1568	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 work includes the replacement and renewal of the playground, swings, recreational trails, multi-use court and site furnishings.

Location

2255 Sutton Drive

Orchard Park is classified as a community park providing 1 artificial turf soccer field, 1 natural grass soccer field, a playground, spray pad, skateboard feature, recreational trails, seating areas, washroom/RPF maintenance facility and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			750			750
Total			750			750

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Central Park		
Project Number:	PO-PR-1569	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 is design work for the following year.

2028 work is the replacement of ball diamond (D1), goal post replacements, irrigation improvements and recreational trails.

Location

2299 New Street

Central Park is classified as a community park. The park provides 4 soccer fields, 2 baseball diamonds and shared cricket pitch, 2 playgrounds, community garden, Rotary memorial forest, labyrinth, rose garden, bandshell, and parking. Buildings include Central Library, Drury Lane Theatre, Music Centre, Rotary Youth Centre, Central Arena, Burlington Curling Club, Burlington Tennis Club, Seniors Centre, Burlington Lawn Bowling Club and RPF maintenance facility.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		80	550			630
Total		80	550			630

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Beachway Park		
Project Number:	PO-PR-1570	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 work is for the resurfacing of the Waterfront Trail.

2030 work is design.

2031 work is for improvements to RPF storage and facilities, recreational trail and seating.

Location

1100 Lakeshore Road

Beachway Park is classified as a destination park. It is a Regional Waterfront Park providing access to a dynamic beach, recreational connection to the lift bridge, pavilion with comfort amenities and significant environmental features. Through report LPS54-15, Regional Council approved the master plan in 2015 which guides the development and renewal of this park.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			200		750	950
Capital Reserve Funds			200		350	550
Total			400		1,100	1,500

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Kerns Park		
Project Number:	PO-PR-1571	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 work includes the replacement of the playground, swings, site furniture and one ball diamond. Design was prior approved funding.

Location

1801 Kerns Road

Kerns Park is classified as a neighbourhood park providing a playground, 2 baseball diamonds, shade structure, recreational trails and parking lot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		800				800
Total		800				800

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Cavendish Park		
Project Number:	PO-PR-1572	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 includes design work for the following year.

2029 is for reconstruction of pathway and pedestrian bridge, replacement of playground equipment and swings.

Location

2155 Cavendish Drive

Cavendish Park is classified as a community park providing a playground, open green space, a shaded seating area, and recreational trail.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			50	725		775
Capital Reserve Funds				125		125
Total			50	850		900

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Aldershot Park		
Project Number:	PO-PR-1574	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 work includes replacement of the baseball backstop (D1), line fence, and playground and renewal of the recreational trail and lighting system. Design was previously approved.

Location

1071 Gallagher Road

Aldershot Park is classified as a neighborhood park providing 2 baseball diamonds, a playground, recreational trails, parking and the Aldershot Tennis Club.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			975			975
Capital Reserve Funds			25			25
Total			1,000			1,000

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Hidden Valley Park		
Project Number:	PO-PR-1575	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 is design work for the following year.

2030 includes renewal of the upper playground area and ball diamond D1.

Location

1137 Hidden Valley Road

Hidden Valley Park is classified as a community park providing 2 playgrounds, picnic areas, 2 shade structures, 2 washroom buildings, spray pad, 1 baseball diamond, seating areas, recreational trails, the Model Train Club and parking. This park has significant woodlot with the Grindstone Creek running through the park.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				60	700	760
Capital Reserve Funds					190	190
Total				60	890	950

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Clarksdale Park		
Project Number:	PO-PR-1576	Department:	Engineering Services

Project Description

This project implements the phased replacement and or renewal of park assets on a life cycle basis identified in the parks asset management system.

2029 is for design.

2030 is for renewal of ball diamond D1.

Location

1220 Nottingham Avenue

Clarksdale Park is classified as a neighbourhood park and is located beside Clarksdale Public School. The park provides a baseball diamond, playground and parking lot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				30	225	255
Capital Reserve Funds					125	125
Total				30	350	380

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	City View Park - Renewal		
Project Number:	PO-PR-1577	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 is design for the replacement of the artificial turf carpets.

2028 work includes the replacement of the playground and safety surfacing. Design work was previously approved.

2029 work includes the replacement of the artificial turf carpets on F1 and F2.

Location

2500 Kerns Road

City View is classified as a destination park and is located on the Niagara Escarpment. The park provides 3 artificial turf soccer fields, playground, stormwater management ponds, recreational trails, internal roads, parking and an RPF maintenance facility. The Bruce Trail runs through the park.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		5	540	1,400		1,945
Capital Reserve Funds		25	185			210
Total		30	725	1,400		2,155

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Norton Community Park		
Project Number:	PO-PR-1579	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 includes renewal of playground, swings, safety surfacing, skatepark and multi-use court.

2027 work includes replacement of the artificial turf carpet on F2.

Location

3035 Tim Dobbie Drive

Norton Park is classified as a community park providing 1 artificial turf soccer field, 1 artificial turf football/soccer/field hockey field, skateboard park, spray pad, multi-use court, playground, seating areas, recreational trails, washroom/shade pavilion with RPF maintenance facility, leash free area and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	800	975				1,775
Capital Reserve Funds		25				25
Total	800	1,000				1,800

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Lowville Park		
Project Number:	PO-PR-1594	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan and approved through the Lowville Park Master Plan Review PR-08-13.

2026 work is for the replacement of the playground, and swings and renewal of the ball diamond area. Design was previously approved funding.

Location

6207 Guelph Line

Lowville Park is classified as a destination park. It is a significant rural park located in the Bronte Creek valley. Lowville provides 5 picnic areas, 1 baseball diamond, trail system, pedestrian bridges, a playground, park pavilion/washroom facilities, School House (designated heritage building), parking and extensive natural vegetation associated with Bronte Creek.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	840					840
Total	840					840

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	LaSalle Pier Condition Inspection		
Project Number:	PO-PR-1639	Department:	Engineering Services

Project Description

This project is the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

This project includes an above and below water inspection of the public pier. These condition assessments are repeated on a 5-year cycle.

Location

50 North Shore Blvd E.

The LaSalle Pier is part of LaSalle Park. The pier provides public parking, walkways, seating areas, the Burlington Sailing & Boating Club and 2 public launch ramps.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				35	35	70
Total				35	35	70

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Burloak Regional Waterfront Park		
Project Number:	PO-PR-1653	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 funding is for the replacement of the playground and safety surfacing. Construction timing will depend on alignment with other initiatives in the park.

Location

5420 Lakeshore Road

Burloak Park is a Regional Waterfront Park, providing a playground, walkways, parking, extensive vegetation and unique environmental features. Shoreline protection work has been completed by the Region to provide access to the lake. Through report LPS13-14, Region Council approved master plan in 2014 which guides the development and renewal of this park.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		775				775
Total		775				775

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Amherst Park		
Project Number:	PO-PR-1666	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 is design work for the following year.

2027 work includes renewal of the playground, swings, and site furnishings.

Location

2030 Amherst Heights Court

Amherst Park is classified as a neighbourhood park providing a playground, community garden, seating areas and recreational trails.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	30	250				280
Total	30	250				280

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Newport Park		
Project Number:	PO-PR-1668	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 includes design work for the following year.

2030 work is for the renewal of the playground, swings, site furnishings, soccer goal posts and recreational trails.

Location

3020 Headon Forest Drive

Newport Park is classified a neighbourhood park providing 1 soccer field, playground, seating area shade structure and parking. The walkways connect to the Crosstown Recreational Trail.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				30	400	430
Total				30	400	430

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Forestvale Park		
Project Number:	PO-PR-1678	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 is for design for the following year.

2030 is for replacement of the playground, swings and safety surface.

Location

1076 Forestvale Drive

Forestvale Park is classified as an ecological park providing a playground. The park is part of the Grindstone Creek tributary.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				30	225	255
Capital Reserve Funds					125	125
Total				30	350	380

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Bolus Gardens Parkette		
Project Number:	PO-PR-1679	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management system.

2027 is for design for the following year.

2028 is for the renewal of the basketball/ball hockey courts.

Location

870 Francis Road

Bolus Gardens Parkette is classified as a neighbourhood park providing a playground, basketball court, ball hockey pad, horticultural gardens and walkway connected to the Francis Road Bikeway.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		30	200			230
Total		30	200			230

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Centennial Recreational Trail		
Project Number:	PO-PR-1682	Department:	Engineering Services

Project Description

This project implements the replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is design work.

2031 includes replacement of the asphalt surface.

Location

423 Martha Street

Centennial Recreational Trail is classified as a greenway providing a recreational trail from Martha Street to Burloak Drive, vehicle control bollards, wayfinding signage and seating areas.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			50		820	870
Capital Reserve Funds					180	180
Total			50		1,000	1,050

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Leighland Park		
Project Number:	PO-PR-1684	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2031 is for design.

2032 is for construction of a splash pad, renewal of ball diamond (D1), and parking lot improvements.

Location

1200 Leighland Road

Leighland Park is classified a community park providing 2 baseball diamonds, a playground, public access tennis courts, multi-use court and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					975	975
Capital Reserve Funds					400	400
Total					1,375	1,375

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					30	30

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Tuck Park		
Project Number:	PO-PR-1686	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 includes work related to naturalization and trail improvements.

Location

3405 Spruce Avenue

Tuck Park is classified as a neighbourhood park providing 1 baseball diamond, playground, woodlot and Tuck Creek.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				100		100
Total				100		100

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Nelson Park		
Project Number:	PO-PR-1688	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 work includes design (for construction in the following years).

2027 work includes improvements to recreational trails, ball diamond D1, parking lot and bleachers, ball diamond D2 and basketball court.

2028 work includes design for future years.

2030 and 2032 includes continued renewal of park assets.

Location

4183 New Street

Nelson Park is classified as a community park providing 3 baseball diamonds, playground, 2 soccer fields, BMX dirt jump course, multi-use court, recreational trails connecting to the Centennial Recreational Trail, Nelson Arena and Nelson Pool, washroom buildings, Appleby Tennis Club and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	150	600	50		1,800	2,600
Capital Reserve Funds					50	50
Total	150	600	50		1,850	2,650

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Brant Hills Park		
Project Number:	PO-PR-1691	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 and 2028 work includes the renewal of the playground, swings, recreational trails, irrigation systems, drainage, bleachers, site furnishings, tennis court and ball diamond D2. Design was previously approved.

Location

2300 Duncaster Drive

Brant Hills Park is classified a community park providing 3 baseball diamonds, 3 soccer fields, playground, splash pad, public assess tennis courts, skateboard feature, recreational trails and the Brant Hills Community Centre and Public Library.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		930	700			1,630
Capital Reserve Funds			150			150
Total		930	850			1,780

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Thorpe Park		
Project Number:	PO-PR-1692	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 work includes the renewal of the ball diamond, recreational trail, playground, swings and site furnishings. Design was previously approved.

Location

1140 Stephenson Drive

Thorpe Park is classified as a neighbourhood park providing 1 baseball diamond, multi-use court, playground, seating areas, recreational trails and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				400		400
Capital Reserve Funds				400		400
Total				800		800

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Westbury Park		
Project Number:	PO-PR-1693	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 includes design.

2030 includes renewal of the playground, swing, site furnishings, recreational trail, pedestrian bridge and trail stairs.

Location

1470 Westbury Avenue

Westbury Park is classified as a neighbourhood park providing a playground, recreational trail and woodlot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				75	825	900
Total				75	825	900

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Fairfield Parkette		
Project Number:	PO-PR-1694	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 is design for the following year.

2028 work includes the renewal of the swings and site furnishings.

Location

952 Gorton Avenue

Fairfield Parkette is classified as a neighbourhood park providing swings and a seating area.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		30	50			80
Capital Reserve Funds			50			50
Total		30	100			130

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Fothergill Woods Park		
Project Number:	PO-PR-1704	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 is design and construction for the renewal of the playground, swings, safety surfacing and site furnishings

2029 work includes the ball diamond D1, basketball court and pathways.

Location

480 Fothergill Boulevard

Fothergill Woods Park is classified as a neighbourhood park providing 1 baseball diamond, a playground, full basketball court, recreational trails and parking.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	375			615		990
Capital Reserve Funds				50		50
Total	375			665		1,040

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Cleaver Park		
Project Number:	PO-PR-1708	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is for construction for the renewal of the playground, swings, site furnishings, and recreational trail. Design was previously approved.

Location

2104 Cleaver Avenue

Cleaver Park is classified as a neighbourhood park providing a playground, recreational trails and woodlot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			380			380
Total			380			380

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Pineland Park		
Project Number:	PO-PR-1816	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 includes design work.

2030 includes replacement of the playground, swings, safety surface and site furnishings.

Location

371 Bryant Crescent

Pineland Park is classified as a neighbourhood park and includes recreational trail connections, soccer field and a playground.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				30	225	255
Capital Reserve Funds					125	125
Total				30	350	380

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Greenwood Park		
Project Number:	PO-PR-1818	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 includes replacement of soccer goal posts, backstop, and accessible recreational trail connections to the sports fields. Design was previously approved.

Location

703 Greenwood Drive

Greenwood Park is classified as a neighbourhood park that includes a soccer field, baseball diamond, parking and recreational trail connection to the Francis Road Bikeway.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		265				265
Capital Reserve Funds		90				90
Total		355				355

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Pedestrian Bridge Inspections and Rehabilitation		
Project Number:	PO-PR-1819	Department:	Engineering Services

Project Description

Ongoing inspection and rehabilitation of pedestrian bridges in parks and recreational trails.

Some bridge replacements are included in individual park renewal projects.

Location

Various parks and trails throughout the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	150		822		6,300	7,272
Capital Reserve Funds	125		108		200	433
Total	275		930		6,500	7,705

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Sinclair Park		
Project Number:	PO-PR-1820	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 includes design work for the following year.

2029 includes the replacement of the playground, safety surfacing, swings and improved accessible recreational trails.

Location

2365 Sinclair Circle

Sinclair Park is classified as a neighbourhood park that includes a playground, open space and recreational trails.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			30	350		380
Total			30	350		380

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Palladium Park		
Project Number:	PO-PR-1821	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2030 includes design.

2031 includes the replacement of the playground, safety surfacing, repaving the multi-use court, irrigation system and additional trees.

Location

4130 Palladium Way

Palladium Park is classified as a neighbourhood park and includes an intermediate soccer field, site furniture, recreational trails, playground, multi-use court and skate feature.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					510	510
Capital Reserve Funds					120	120
Total					630	630

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Mountainside Park		
Project Number:	PO-PR-1822	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 includes design work.

2029 includes the replacement of the playground and safety surfacing on east side of the park.

Location

2205 Mount Forest Drive

Mountainside Park is classified as a community park and includes an arena, pool, skate feature, multi-use court, 2 playgrounds, parking and recreational trails.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			30	500		530
Capital Reserve Funds				200		200
Total			30	700		730

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Sioux Lookout Park		
Project Number:	PO-PR-1824	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 includes design.

2027 includes the replacement of the lighting system.

Location

3252 Lakeshore Road

Sioux Lookout Park is classified as an urban park. It is a lakeside park that includes a recreational trail connection to the Waterfront Trail, several seating areas and parking lot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	30	150				180
Total	30	150				180

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Earl Court Park		
Project Number:	PO-PR-1825	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2026 includes design.

2027 includes the replacement of the playground, site furniture and recreational trails.

Location

801 Francis Road

Earl Court Park is classified as a neighbourhood park. The park includes a playground, swings, recreational trails and pedestrian bridge.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	30	225				255
Total	30	225				255

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Wellington Park		
Project Number:	PO-PR-1826	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 includes design.

2029 includes the replacement of the playground and safety surface, pedestrian bridge and pathways.

Location

802 Hager Avenue

Wellington Park is classified as a neighbourhood park. The park contains a playground, small soccer field and pedestrian bridge.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			50	450		500
Capital Reserve Funds				350		350
Total			50	800		850

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Community Garden - Renewal		
Project Number:	PO-PR-1883	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

Work includes renewal at the following locations:

2026 - Amherst Park and Francis Road Bikeway

Location

Amherst Park - 2030 Amherst Heights Court

Central Park - 2299 New Street

Francis Road Bikeway - 717 North Shore Boulevard East

Ireland Park - 2315 Headon Forest Drive

Maple Park - 750 Maple Avenue

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	150					150
Total	150					150

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Orchard Parkettes		
Project Number:	PO-PR-1889	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 is for design.

2030 is for renewal work at Avalon, Dryden, Easton and Prescott Parkettes.

Location

Apple Blossom Parkette - 5060 Dryden Avenue

Avalon Parkette - 2284 Avalon Drive

Dryden Parkette - 5043 Dryden Avenue

Easton Parkette - 2437 Whitehorn Drive

Prescott Parkette - 5120 Dryden Avenue

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				30	700	730
Total				30	700	730

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Bayshore Park		
Project Number:	PO-PR-1890	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 is for design.

2028 includes the replacement of site furniture, shoreline railing and parking lot.

Location

322 North Shore Boulevard East

Bayshore Park is classified as an urban park. This lakefront park has a parking lot, site furniture and a large open grass area.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		25	350			375
Capital Reserve Funds		25				25
Total		50	350			400

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Berton Park		
Project Number:	PO-PR-1891	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 is for design.

2028 work includes the replacement of the playground, swings, basketball court, goal posts, irrigation system renewal and recreational trails.

Location

4050 Berton Avenue

Berton Park is classified as a neighbourhood park providing one soccer field, one half basketball court, a playground, parking lot and recreational trail connection to the Crosstown Recreational Trail.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		25	500			525
Capital Reserve Funds		25				25
Total		50	500			550

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Doug Wright Park		
Project Number:	PO-PR-1892	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2027 is for design.

2028 is for additional trees and renewal of the irrigation system.

Location

4725 Doug Wright Drive

Doug Wright Park is classified as a community park and provides a lit baseball diamond, playground, multi-use court and parking lot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		15	100			115
Capital Reserve Funds		15	100			115
Total		30	200			230

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Kilbride Park		
Project Number:	PO-PR-1893	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 is for design.

2030 for the playground replacement and sports field renewal.

Location

2175 Blessington Street

Kilbride Park is classified as a community park providing two baseball diamonds, a playground, skate park, parking lot, community hall and a joint venture tennis club.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				50	900	950
Capital Reserve Funds					50	50
Total				50	950	1,000

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Kinsmen Park		
Project Number:	PO-PR-1894	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is for design.

2029 includes replacement of the playground, swings, safety surface and site furnishings.

Location

2496 Cavendish Drive

Kinsmen Park is classified as a neighbourhood park and is adjacent Bruce T. Lindley Public School. This park provides a soccer field, baseball diamond and playground.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			30	350		380
Total			30	350		380

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Duncaster Park		
Project Number:	PO-PR-1935	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2031 is for design.

2032 includes renewal of the trails, pedestrian bridge, and stairs.

Location

2259 Duncaster Drive

Duncaster Park is classified as an ecological park. It includes recreational trails, pedestrian bridge, and woodlot.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					480	480
Capital Reserve Funds					350	350
Total					830	830

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Henderson Park		
Project Number:	PO-PR-1936	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is for design.

2030 includes renewal of the playground and new accessible recreational trails.

Location

328 Henderson Road

Henderson Park is classified as a neighbourhood park and includes swings and passive lawn areas.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			30		300	330
Total			30		300	330

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Apeldoorn Park		
Project Number:	PO-PR-1937	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is for design.

2029 includes renewal of the playground.

Location

1385 Elgin Street

Apeldoorn Park is classified as an urban park. It includes a playground, swings, seating areas, and the downtown RPF maintenance facility.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			30	225		255
Total			30	225		255

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Public Art - Repair and Renewal		
Project Number:	PO-PR-2014	Department:	Recreation, Community and Culture

Project Description

This funding is required for the ongoing repair and renewal of public artworks across the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	25	25	25	25	150	250
Total	25	25	25	25	150	250

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Strathcona Park		
Project Number:	PO-PR-2038	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2030 work includes design.

2031 work includes replacement of playground and baseball backstops and line fence, and renewal of recreational trails.

Location

376 Belvenia Road

Strathcona Park is classified as a neighbourhood park providing two ball diamonds and a playground.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					330	330
Capital Reserve Funds					300	300
Total					630	630

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Tyandaga Golf Course – Repair and Renewal		
Project Number:	PO-PR-2041	Department:	Engineering Services

Project Description

Funding is intended to stabilize, replace or make improvements to existing outdoor assets, and maintain a safe environment for patrons using Tyandaga Golf Course facilities. Green initiatives are considered when components are renewed/replaced.

Work in 2026 includes renewal of the irrigation mainlines and pump house.

Work in 2027 includes continued renewal of the irrigation system.

2028-2035 includes continued renewal.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	1,340	863			350	2,553
Capital Reserve Funds	35	543	35	35	260	908
Total	1,375	1,405	35	35	610	3,460

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Palmer Park		
Project Number:	PO-PR-2071	Department:	Engineering Services

Project Description

2026 is for the city's contribution for construction of leash free area.
The city has received a private donation for this project.

Location

3409 Palmer Drive

Palmer Park is classified as a community park. It is located beside the former Lester B Pearson High School property. It features a lit sports field, parking lot, and sports courts.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	40					40
External	100					100
Total	140					140

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure	15					15

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Crosstown Recreational Trail		
Project Number:	PO-PR-2089	Department:	Engineering Services

Project Description

This project implements the replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2028 is for design work.

2030 includes asphalt surface renewal.

Location

2211 Mountainside Drive

Crosstown Trail is classified as a greenway providing a recreational trail from Mountainside Drive to Berwick Drive, vehicle control bollards, wayfinding signage and seating areas.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			50		750	800
Capital Reserve Funds					250	250
Total			50		1,000	1,050

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Tansley Woods Community Centre Outdoor Playground		
Project Number:	PO-PR-2092	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2030 is for design.

2031 work includes replacement of the outdoor playground and safety surface.

Location

1999 Itabashi Way

The outdoor playground is located at the rear of the community centre.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					280	280
Total					280	280

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Orchard Recreational Trails		
Project Number:	PO-PR-2103	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2030 is for design.

2031 is for renewal of trails in the Orchard Community.

Location

Orchard Community

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					400	400
Total					400	400

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Brock Park		
Project Number:	PO-PR-2104	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 is for design.

2030 includes renewal of the recreational trail.

Location

450 Nelson Avenue

Brock Park is classified as an urban park. It includes pathway connections, seating areas, garden beds, and open passive space.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				10	50	60
Capital Reserve Funds					25	25
Total				10	75	85

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Grove Park		
Project Number:	PO-PR-2105	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2029 is for design.

2030 is for construction.

Location

1120 Gallagher Road

Grove Park features a woodlot with significant tree species and a seating area.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				15	50	65
Total				15	50	65

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Wardley Park		
Project Number:	PO-PR-2106	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2031 is for design and construction.

Location

1100 Oneida Pl.

Wardley Park is a woodlot adjacent to Indian Creek.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					50	50
Capital Reserve Funds					50	50
Total					100	100

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Zimmerman Park		
Project Number:	PO-PR-2107	Department:	Engineering Services

Project Description

This project implements the phased replacement and/or renewal of park assets on a life cycle basis identified in the parks asset management plan.

2031 is for design and construction.

Location

4275 No. 2 Side Road

Zimmerman Park is classified as an ecological park. It is located in the rural area. It features a parking lot, woodlot and access to Bronte Creek.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					50	50
Capital Reserve Funds					50	50
Total					100	100

*Numbers are in \$ Thousands and may not add due to rounding

Project Name:	Sports Fields Condition Assessment		
Project Number:	PO-PR-2207	Department:	Engineering Services

Project Description

This project is for a condition assessment and standards review of city owned artificial turf fields and ball diamonds.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	160					160
Capital Reserve Funds	50					50
Total	210					210

*Numbers are in \$ Thousands and may not add due to rounding

Funding Breakdown by Parks and Open Space

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	6,921	7,525	7,748	8,034	55,638	85,866
Development Charge Reserve Funds	1,000	1,000	1,000	1,000	6,000	10,000
Capital Reserve Funds	2,160	1,610	1,610	1,510	9,060	15,950
Debt	2,000					2,000
External	100					100
Parks and Open Space Total	12,181	10,135	10,358	10,544	70,698	113,916

*Numbers are in \$ Thousands and may not add due to rounding

**CITY OF BURLINGTON
PARKS AND OPEN SPACE CAPITAL PROJECTS (2026-2035)**

This brochure displays the City of Burlington's 10 year Capital Budget and Forecast for Parks and Open Space for the years 2026 through 2035. Please note that the current year (2026) projects will proceed once this years Capital Budget is approved by Council and that the forecast (2027-2035) projects are subject to change based on the annual review of the Capital Budget.

The project numbers and details correspond to the numbers shown on the City map.

Should you have any questions regarding the Capital Budget, please contact:

Daniel Simon
Phone: 905-335-7600
E-mail: daniel.simon@burlington.ca

Marion Rabeau
Phone: 905-335-7600 Ext. 7716
E-mail: marion.rabeau@burlington.ca

Becky Ellis
Phone: 905-335-7600 Ext. 7363
E-mail: becky.ellis@burlington.ca

Capital Budget ID	Proposed Year	Project / Location	Description
PO-PR-1579	2026, 2027	Norton Park	Replacement or renewal of park assets
PO-PR-2041	2026, 2027, 2028-2035	Tyandaga Golf Course – Repair and Renewal	Replacement or renewal of park assets
PO-PR-1564	2026, 2027, 2031	Ireland Park	Replacement or renewal of park assets
PO-PD-115	2026, 2028, 2029-2034	City View Park - Sportsfield Development	Park Development
PO-PR-1704	2026, 2029	Fothergill Woods Park	Replacement or renewal of park assets
PO-PR-1566	2026, 2029-2032	Millcroft Park	Replacement or renewal of park assets
PO-PR-1290	2026, 2032	Spencer Smith Park	Replacement or renewal of park assets
PO-PR-1567	2026-2028	Sherwood Forest Park - West Side Renewal	Replacement or renewal of park assets
PO-PR-1379	2026-2029, 2030-2035	Spencer Smith Park - Brant Street Pier and Waterfront Promenade	Replacement or renewal of park assets
PO-PR-1594	2026	Lowville Park	Replacement or renewal of park assets
PO-PR-1883	2026	Community Garden Renewal - Amherst Park and Francis Road Bikeway	Replacement or renewal of park assets
PO-PR-2071	2026	Palmer Park	Replacement or renewal of park assets
PO-PR-133	2027	School Playground Improvement - Mohawk Gardens PS, and Paul A. Fisher PS	Replacement or renewal of playground assets
PO-PR-1571	2027	Kerns Park	Replacement or renewal of park assets
PO-PR-1653	2027	Burloak Park	Replacement or renewal of park assets
PO-PR-1666	2027	Amherst Park	Replacement or renewal of park assets
PO-PR-1818	2027	Greenwood Park	Replacement or renewal of park assets
PO-PR-1824	2027	Sioux Lookout Park	Replacement or renewal of park assets
PO-PR-1825	2027	Earl Court Park	Replacement or renewal of park assets
PO-PR-1691	2027, 2028	Brant Hills Park	Replacement or renewal of park assets
PO-PR-1688	2027, 2030, 2032	Nelson Park	Replacement or renewal of park assets
PO-PR-1568	2028	Orchard Community Park	Replacement or renewal of park assets
PO-PR-1569	2028	Central Park	Replacement or renewal of park assets
PO-PR-1574	2028	Aldershot Park	Replacement or renewal of park assets
PO-PR-1679	2028	Bolus Gardens Parkette	Replacement or renewal of park assets
PO-PR-1694	2028	Fairfield Parkette	Replacement or renewal of park assets
PO-PR-1708	2028	Cleaver Park	Replacement or renewal of park assets
PO-PR-1890	2028	Bayshore Park	Replacement or renewal of park assets
PO-PR-1891	2028	Berton Park	Replacement or renewal of park assets
PO-PR-1892	2028	Doug Wright Park	Replacement or renewal of park assets
PO-PR-1577	2028, 2029	City View Park - Renewal	Replacement or renewal of park assets
PO-PR-1570	2028, 2031	Beachway Park	Replacement or renewal of park assets
PO-PR-1565	2029	Maple Park	Replacement or renewal of park assets
PO-PR-1572	2029	Cavendish Park	Replacement or renewal of park assets
PO-PR-1639	2029	LaSalle Pier Condition Inspection	Replacement or renewal of park assets
PO-PR-1686	2029	Tuck Park	Replacement or renewal of park assets
PO-PR-1692	2029	Thorpe Park	Replacement or renewal of park assets
PO-PR-1820	2029	Sinclair Park	Replacement or renewal of park assets
PO-PR-1822	2029	Mountainside Park	Replacement or renewal of park assets
PO-PR-1826	2029	Wellington Park	Replacement or renewal of park assets
PO-PR-1894	2029	Kinsmen Park	Replacement or renewal of park assets
PO-PR-1937	2029	Apeldoorn Park	Replacement or renewal of park assets
PO-PR-1575	2030	Hidden Valley Park	Replacement or renewal of park assets
PO-PR-1576	2030	Clarksdale Park	Replacement or renewal of park assets
PO-PR-1668	2030	Newport Park	Replacement or renewal of park assets

**CITY OF BURLINGTON
PARKS AND OPEN SPACE CAPITAL PROJECTS (2026-2035)**

Capital Budget ID	Proposed Year	Project / Location	Description
PO-PR-1678	2030	Forestvale Park	Replacement or renewal of park assets
PO-PR-1693	2030	Westbury Park	Replacement or renewal of park assets
PO-PR-1816	2030	Pineland Park	Replacement or renewal of park assets
PO-PR-1889	2030	Orchard Parkettes - Avalon, Dryden, Easton and Prescott Parkettes	Replacement or renewal of park assets
PO-PR-1893	2030	Kilbride Park	Replacement or renewal of park assets
PO-PR-1936	2030	Henderson Park	Replacement or renewal of park assets
PO-PR-2089	2030	Crosstown Recreational Trail	Replacement or renewal of park assets
PO-PR-2104	2030	Brock Park	Replacement or renewal of park assets
PO-PR-2105	2030	Grove Park	Replacement or renewal of park assets
PO-PR-1682	2031	Centennial Recreational Trail	Replacement or renewal of park assets
PO-PR-1821	2031	Palladium Park	Replacement or renewal of park assets
PO-PR-2038	2031	Strathcona Park	Replacement or renewal of park assets
PO-PR-2092	2031	Tansley Woods Community Centre Outdoor Playground	Replacement or renewal of park assets
PO-PR-2103	2031	Orchard Recreational Trails	Replacement or renewal of park assets
PO-PR-2106	2031	Wardley Park	Replacement or renewal of park assets
PO-PR-2107	2031	Zimmerman Park	Replacement or renewal of park assets
PO-PR-1684	2032	Leighland Park	Replacement or renewal of park assets
PO-PR-1935	2032	Duncaster Park	Replacement or renewal of park assets
PO-PD-1974	2032, 2033	Eileen and John Holland Nature Sanctuary	Park Development





