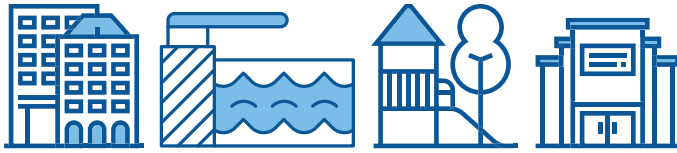


# New investments in city services for 2019



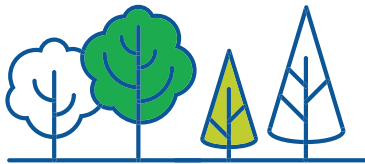
**\$2.8M** Towards the capital program to renew aging infrastructure



**\$35k**  
To support a 1 year pilot of a home fire safety program



**\$114k**  
For additional seniors programming staff

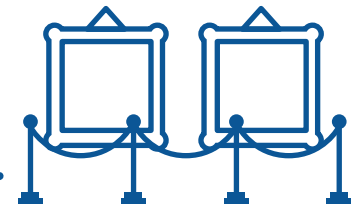


**\$565k**  
Additional temporary funding to protect city trees from invasive species



**\$254k**  
To increase sidewalk snow removal maintenance standards

A city increase of **2.99%** results in a **1.94%** overall tax increase when combined with Halton Region and boards of education. A home assessed at **\$500,000** will see in a tax increase of **\$75.40** for the year



**\$173k**  
For additional staff at newly renovated Museums of Burlington



**\$976k**  
**\$235,800** for an 18-month pilot program providing free transit to seniors Monday to Friday during off-peak hours  
**\$108,200** for free transit for residents who qualify for Halton Region's subsidized passes for low income transit  
**\$103,463** for operating costs of a new Specialized Transit (Handi-van) including one new operator  
**\$528,778** for the operating costs of 3 new buses including 6 new transit operators



**\$222k**  
For the operating costs of 2 new municipal bylaw enforcement officers



**\$67k** To increase maintenance at Burloak Regional Waterfront Park