

# Approved 2019 Budget with City tax impact of 2.99%



**\$393.91**

Invested in **Capital** projects.

This includes roadways, facilities and buildings, fleet vehicles and equipment, parks and open spaces, stormwater management, Local Boards [Library, BPAC, Art Gallery, BEDC, Museums] and information technology. 72% of the capital budget is focused on the renewal of our existing infrastructure.



**\$336.94**

Invested in **Public Safety**. This includes fire protection, animal control, bylaw enforcement and emergency management.



**\$230.59**

Invested in **Maintenance**. This includes roads, parks, sidewalks and winter maintenance, tree management, storm water drainage and more.



**\$500,000**

A home with a value of **\$500,000** will pay **\$3963.85** in total Property taxes of which **\$1,727.25** funds City services



**\$153.90**

Invested in **Burlington Transit** and **Specialized Transit** service.



**\$126.01**

Invested in **Leisure**. This includes recreation, organized sports, arts and culture.

**\$59.63**

Invested in **Roads and Transportation**. This includes traffic operations, parking and road design and construction.



**\$22.13**

Invested in **Design and Build**. This includes building permits and inspections, community design & development review and design & construction of city parks and facilities.



**\$23.81**

Invested in **Customer Relations and Citizen Representation**. This includes citizen committees and Service Burlington.



Remainder of the **\$1,727.25** investment goes to internal support and administration [**\$200.42**], local boards [**\$152.59**], Joseph Brant Hospital [**\$32.15**] and Mayor and Council [**\$17.09**] minus corporate revenues/expenditures [**-\$21.92**].