

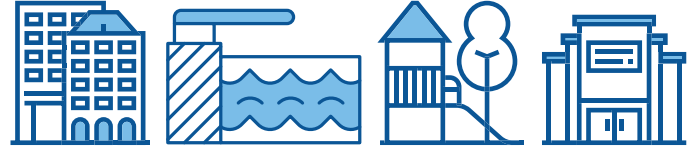
# Approved 2020 Budget: Investments in City services



**0.82%**

To address climate change impacts.  
Some items include:

- \$962K for 4 new buses, 8 drivers, 1 new Handi-Van and driver
- \$42K for free transit for children age 12 and under
- \$100K for new electric vehicle charging stations at City facilities
- \$60K for new private tree bylaw program
- \$300K to update the Urban Forestry Management Plan and a new tree planting initiative
- \$224 for Climate Adaptation Plan.



**1.25%**

\$2.0M towards infrastructure renewal.  
Major capital projects in 2020 include:

- Revitalization of the Skyway Community Recreation Complex
- Resurfacing of New Street, between Walkers Line and Burloak Drive
- Repair and renewal of assets at numerous community centres and pool facilities
- Minor reconstruction of Canterbury Drive.

A city increase of **3.99%** results in a **2.44%** overall tax increase when combined with Halton Region and boards of education. A home assessed at **\$500,000** will see in a tax increase of **\$96.70** for the year



**0.59%**

To address risk management and other corporate priorities.  
Some items include:

- \$320K to enhance parks and winter maintenance operations
- \$235K for cyber security resilience
- \$100K for Home Fire Safety program
- \$50K for cultural programming at the Burlington Performing Arts Centre.



**1.33%**

To maintain city services  
Funding to ensure the continued delivery of high-quality services.