2021 COUNCIL EXPENSES

Description	Ward 1 Galbraith	Ward 2 Kearns	Ward 3 Nisan	Ward 4 Stolte	Ward 5 Sharman	Ward 6 Bentivegna	Mayor Meed Ward
Professional Development and memberships	$ 134	-$ 1,317	-$ 50	$ 435	$ 317	-$ 190	-$ 593
Books and Subscriptions	$ 1,210	$ 212	$ -	$ -	$ -	$ -	$ 18
Newsletters and Mailings	$ 254	$ 1,125	$ -	$ -	$ 458	$ 1,707	$ -
Meeting Expenses	$ -	$ 1,660	$ 384	$ -	$ 442	$ 556	$ 2,027
Gifts in Kind, Promotion, Souvenirs and promotional supplies, General Office, Advertising, furniture	$ 1,001	$ 242	$ 694	$ -	$ -	$ 1,369	$ 1,448
Special Projects, Professional and Consulting Services, Other external services	$ 498	$ -	$ -	$ -	$ -	$ -	$ 18,252
Printing and Reproduction, Colour Copies	$ 2,501	$ 1,144	$ 4,024	$ 2,643	$ 931	$ 213	$ 174
Postage, Courier Service	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cell Phone	$ 68	$ 786	$ 891	$ 518	$ 378	$ 237	$ 1,272
Mileage, Travel- City Business	$ 229	$ -	$ 253	$ -	$ -	$ 75	$ 9
Hospitality, Funds to attend community and charitable events, Events & Activities	$ 190	$ 1,393	$ 468	$ 284	$ 409	$ 141	$ 3,496
Mayor's Expenses	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Claims and Awards, Other Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Year End Total	$ 6,086	$ 5,245	$ 6,664	$ 3,879	$ 2,934	$ 4,107	$ 26,103
2021 Approved Budget	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 31,087
Variance to Budget	-$ 3,914	-$ 4,755	-$ 3,336	-$ 6,121	-$ 7,066	-$ 5,893	-$ 4,984