2026 Proposed Budget

2026 Operating and Capital Budgets

2027-2035 Capital Forecast

Roadways

Project Name:	Wolfe Island Bridge - Rehabilitation		
Project Number:	RD-BG-1866	**Department:**	Engineering Services

Project Description

The Wolfe Island Bridge (#110010) was built in 1974 and is the city's largest bridge structure. It is prudent to invest funds at the right time in order to maximize the lifecycle. Due to its size, height and accessibility challenges, rehabilitation work on the structure will be challenging.

A major rehabilitation is required to the structure and the work will be phased to align with the Plains Road (Spring Gardens Road to York Boulevard) project. The first phase will include waterproofing, asphalt replacement, concrete repairs to sidewalk and median, and parapet wall replacement. The second phase of the bridge rehabilitation will include bearing replacement, girder end repairs, and patch repairs to the soffit, piers and abutment.

Location

2026 - Design
2029 - Construction Major Rehabilitation
2031 - Construction Major Rehabilitation

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	200			2,500	70	2,770
Capital Reserve Funds					4,000	4,000
Debt					2,130	2,130
Total	**200**			**2,500**	**6,200**	**8,900**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Structure Replacement at Various Locations		
Project Number:	RD-BG-2128	**Department:**	Engineering Services

Project Description

Bridge and culvert replacement needs are established from biennial visual inspections conducted in accordance with the Ontario Structure Inspection Manual (OSIM). Structure infrastructure replacement is critical to ensure there is a link for vehicles, pedestrians, and creek and stormwater conveyance.

Location

2027 - Britannia Road Culvert (120070), Ontario Street Culvert (49885), No. 8 Side Road Culvert Replacement (320022), Mainway Culvert at Tuck Creek (120034)
2028 - Bell School Line (320009)
2029 - Mountainside Drive Culvert (49924)
2030 - Greenwood Place (220054)
2031 - Oakland Park Court (320026), North Shore Boulevard Culvert (49930)
2032 - No. 5 Side Road Bridge (110016)
2033 - Fairview Street Box Culvert (110046) partial replacement

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	200	7,130	1,500	1,700	58,000	68,530
Total	**200**	**7,130**	**1,500**	**1,700**	**58,000**	**68,530**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Structure Condition Assessments and Inspections		
Project Number:	RD-BG-321	**Department:**	Engineering Services

Project Description

The City is required to conduct detailed visual inspection of bridges and culverts within its jurisdiction every two years. These inspections are completed in accordance with the Ontario Structures Inspection Manual (OSIM) and carried out by a qualified Engineering consultant. Visual inspections are conducted on all bridges and culverts (greater than 3 metre span) to determine the condition state. A summary of recommendations is provided to the City following inspections and the report acts as a basis for the rehabilitation program.

Visual inspections of bridge and culvert structures may reveal deteriorating conditions that require a more detailed investigation. Detailed condition surveys are undertaken by a qualified structural engineering consulting firm. Final reports outline the scope of work required and identify the associated construction and engineering costs to rehabilitate or replace the bridge or structural culvert.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		140		140	280	560
Total		**140**		**140**	**280**	**560**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Structure Rehabilitation at Various Locations		
Project Number:	RD-BG-619	**Department:**	Engineering Services

Project Description

Structure rehabilitation needs are established from biennial visual inspections conducted in accordance with the Ontario Structure Inspection Manual (OSIM). Rehabilitation should be undertaken in a timely manner in order to extend the service life of these structures. The visual inspections completed in 2025 will be utilized to identify future rehabilitation needs.

Location

2026 - James Street Culvert Rehabilitation (220011)
2026 - Shoreacres Bridge Rehabilitation (110004)
2026 - South Service Road Culvert Rehabilitation (61082)
2026 - Fairview Street Culvert Rehabilitation at Rambo / Hager / HWY407 Diversion (120084)
2027 - Plains Road East CN Bridge Rehabilitation (110008)
2027 - Zimmerman Bridge Rehabilitation at Bronte Creek (210007)
2028 - Lakeshore Road Bridge Rehabilitation at Appleby Creek (110002)
2029 - Spruce Avenue Bridge Rehabilitation at Appleby Creek (220002)
2029 - Plains Road West Bridge Rehabilitation (110009)
2029 - Elizabeth Street Culvert Rehabilitation (220009)
2029 - New Street Bridge Rehabilitation at Roseland Creek (110023)
2030 - Berkshire Lane Culvert Rehabilitation (20034)
2030 - Headon Forest Drive Culvert Rehabilitation (17900)
2030 - New Street Bridge Rehabilitation (110047)
2030 - Britannia Road Culvert Rehabilitation (120061)
2030 - Lemonville Road Bridge Rehabilitation at Grindstone Creek (310003)
2030 - Fairview Street Culvert Rehabilitation (120019)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	2,100	2,200	800	1,000	42,130	48,230
Total	**2,100**	**2,200**	**800**	**1,000**	**42,130**	**48,230**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Parking Pay Stations - Repair and Renewal		
Project Number:	RD-PK-1214	**Department:**	Transportation Services

Project Description

The City currently has 108 parking pay stations located on street and in downtown parking lots. This funding is for any new or replacement equipment (including software upgrades) required for general maintenance or non-warranty issues. Full replacement is estimated in 2026 as the machines will reach their 10-year life cycle.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	1,060	25	25	25	125	1,260
Total	**1,060**	**25**	**25**	**25**	**125**	**1,260**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Downtown Parking - Repair and Renewal		
Project Number:	RD-PK-1296	**Department:**	Transportation Services

Project Description

Required minor renewal of downtown municipal parking lots to address Health and Safety issues, and to address preventative maintenance of these assets, as per the Capital Works conditional assessment Audit.

Location

2026-2035: Locations as required.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	25	25	25	25	150	250
Total	**25**	**25**	**25**	**25**	**150**	**250**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Parking Garage - Repair and Renewal		
Project Number:	RD-PK-1471	**Department:**	Transportation Services

Project Description

This funding is intended to complete Parking Garage remedial repair works. Items include concrete repair, crack sealing, elevator refurbishment, security and safety measures.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	25	25	25	25	150	250
Total	**25**	**25**	**25**	**25**	**150**	**250**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Parking Standards Review Update		
Project Number:	RD-PK-2019	**Department:**	Transportation Services

Project Description

On-going field surveys to determine parking demand and utilization for various land uses required to update the City's Parking Standards. Appropriate parking rates will enable future development to provide an adequate supply of off-street parking which will reduce the impact to the municipal parking supply. This study will evaluate the current utilization of the provided parking at a number of representative locations and will determine both the residential and visitor parking demands, on-street impacts and consider the potential implementation of pay stations for recreational uses.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	25	25	25	25	150	250
Total	**25**	**25**	**25**	**25**	**150**	**250**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Parking Garage – Health and Safety Mitigation		
Project Number:	RD-PK-2074	**Department:**	Transportation Services

Project Description

Funding required to undertake required health and safety mitigation works on the Locust Street parking garage. Specifically, purchase and installation of barrier system to increase safety.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	50	50	50	50	300	500
Total	**50**	**50**	**50**	**50**	**300**	**500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Downtown Parking (Lot 17) – New Parking Lot and Mobility Hub		
Project Number:	RD-PK-2219	**Department:**	Transportation Services

Project Description

Municipal Parking Operations has recently taken over management of the Sims Square surface lot (Lot 17) which will see the downtown parking supply expand in a desirable, high turn-over central location. The existing lot needs significant renewal to maximize parking supply and bring the lot up to city design & accessibility standards. Works will include replacement of the asphalt and curbing, creation of enhanced walkways, increased lighting, provision of EV chargers, and incorporation of placemaking and greening elements.

This work supports the loss of parking in Lot 13 as a result of Civic Square works.

Location

Downtown Parking (Lot 17)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	50	1,150				1,200
Total	**50**	**1,150**				**1,200**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Occupancy Sensor Replacement		
Project Number:	RD-PK-2220	**Department:**	Transportation Services

Project Description

The occupancy sensors installed in 2018 as a pilot project are nearing the end of their lifecycle. These units provide occupancy, turnover and availability times which are essential for downtown decision making as it relates to road configuration, development, maintenance and improvement of the parking supply in the Downtown.

Location

Downtown

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	92					92
Total	**92**					**92**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Wayfinding Signage		
Project Number:	RD-PK-2221	**Department:**	Transportation Services

Project Description

This project involves the procurement and installation of comprehensive wayfinding signage to enhance navigation to and around the downtown. Signage is expected to provide consistent information pointing vehicle users to available downtown lots and providing capacity information. Signage is also expected to provide additional functionality that can be utilized for construction project.

Location

Downtown

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	50	100				150
Total	**50**	**100**				**150**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	License Plate Recognition Cameras		
Project Number:	RD-PK-2222	**Department:**	Transportation Services

Project Description

License Plate Recognition (LPR) Cameras increase the speed and efficiency with which Municipal Parking Officers can monitor problem areas, time vehicles, confirm permit validity and issue penalty notices when required. This funding is for one camera system that will be vehicle mounted and integrated with the City's enforcement software. A camera system is already funded for the downtown enforcement vehicle through the Downtown Parking Reserve.

Location

City Wide

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	45					45
Total	**45**					**45**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Future Downtown Public Off-Street Parking Facilities		
Project Number:	RD-PK-87	**Department:**	Transportation Services

Project Description

The need and justification for a future parking structure is being reconfirmed through the Downtown Parking Plan (DPP) which commenced in 2024 and is anticipated for completion in 2025. The Downtown Parking Plan is determining the need for additional parking supply in the Downtown, preferred location, timing for implementation and design (i.e., private/public partnerships, parking structure, surface parking, etc.). The DPP will make recommendations on timing and budgeting for a future structure, if required.

Location

2030 - Facility Design
2032 - Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds					12,375	12,375
Debt					6,125	6,125
Total					**18,500**	**18,500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	King Road (King Forest Court to Top of Escarpment) - Renewal		
Project Number:	RD-RA-1108	**Department:**	Engineering Services

Project Description

King Road from King Forest Court to the City limit requires nominal geometric (horizontal and vertical curve) improvements to provide a safe connection between the east end of the Waterdown South development lands and the North Service Road. An Environmental Assessment was previously completed for the project.

The City's Integrated Mobility Plan recommends a paved shoulder on King Road, and this enhancement has been aligned with the rehabilitation of King Road.

Location

2026 - Detailed Design and Permitting
2028 - Construction King Road (King Forest Court-Top of Escarpment)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	180		5,783			5,963
Development Charge Reserve Funds	20		2,275			2,295
Capital Reserve Funds			181			181
Total	**200**		**8,240**			**8,440**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure				13		13

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Lakeshore Road - Renewal		
Project Number:	RD-RA-1544	**Department:**	Engineering Services

Project Description

Lakeshore Road from Brant Street to Torrance Avenue has been identified as requiring renewal. This project includes varying degrees of asphalt renewal, localized rehabilitation of the storm drainage system, curb renewal, street lighting renewal, bus shelter upgrades, and additional street trees. Possible incorporation of public art at locations to be determined. The Halton Region has identified watermain infrastructure requirements and the project will be delivered as a joint project with the Halton Region.

The City's Integrated Mobility Plan identified buffered bike lanes on Lakeshore Road from Brant Street to Martha Street, and an enhanced pedestrian realm from Martha Street to Stratheden Drive. These enhancements have been aligned with the renewal construction of Lakeshore Road.

Location

2026 - Study and Design
2029 - Construction Lakeshore Road (Brant Street - Torrance Avenue)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	90			1,464		1,554
Development Charge Reserve Funds	135			1,362		1,497
Capital Reserve Funds				426		426
Debt				240		240
Total	**225**			**3,491**		**3,716**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					6	6

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Fairview Street (Walkers Line to Appleby Line) - Renewal		
Project Number:	RD-RA-1609	**Department:**	Engineering Services

Project Description

Fairview Street between Walkers Line and Appleby Line has been identified as requiring renewal. This project includes the removal and replacement of the wearing surface asphalt layer, localized rehabilitation of the storm drainage system, curb renewal, deficient sidewalk replacement, and streetlight improvements. The Halton Region has identified watermain infrastructure requirements and the project will be delivered as a joint project with the Halton Region.

The City's Integrated Mobility Plan (IMP) identified protected cycling facilities on Fairview Street as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. The IMP also recommended an enhanced pedestrian realm along Fairview Street. These enhancements have been aligned with the renewal construction of Fairview Street.

Location

2026 - Active Transportation
2027 - Construction Fairview Street (Walkers Line - Appleby Line)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		1,942				1,942
Development Charge Reserve Funds	7,547	819				8,366
Capital Reserve Funds	839	2,702				3,541
External		61				61
Total	**8,386**	**5,524**				**13,910**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure			32			32

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	James Street and Martha Street - Renewal		
Project Number:	RD-RA-1719	**Department:**	Engineering Services

Project Description

James Street from Brant Street to Martha Street, and Martha Street from James Street to Lakeshore Road, has been identified as requiring renewal. The project will include asphalt pavement renewal, deficient curb replacement, localized rehabilitation of storm sewers, and streetlighting upgrades. Hydro burial at a cost of $300,000 is included within the project. The Halton Region has identified watermain infrastructure requirements and the project will be delivered as a joint project with the Halton Region.

The City's Integrated Mobility Plan (IMP) identified an enhanced pedestrian realm on both James Street and Martha Street. Enhancing pedestrian facilities will ensure the pedestrian realm supports increased population growth throughout the downtown.

Location

2028 - Design
2030 - Construction James Street (Brant Street - Martha Street), Martha Street (James Street - Lakeshore Road)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			75		3,644	3,719
Development Charge Reserve Funds					957	957
Capital Reserve Funds					106	106
External					120	120
Total			**75**		**4,827**	**4,902**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Plains Road - Renewal		
Project Number:	RD-RA-1749	**Department:**	Engineering Services

Project Description

Plains Road from Spring Gardens Road to York Boulevard, including the section of York Boulevard to the City Limit, and sections of Spring Gardens Road requires renewal. This project includes pavement renewal, replacement of deficient curbs and sidewalk, localized rehabilitation of the storm drainage system, bus stop upgrades, and traffic signal infrastructure and street lighting upgrades.

The City's Integrated Mobility Plan (IMP) identified protected cycling facilities on Plains Road as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. These enhancements have been aligned with the renewal construction of Plains Road.

Location

2026 - Study and Design
2029 - Construction Plains Road (Spring Gardens Road - York Boulevard), York Boulevard (Plains Road West - City Limit), Intersection Improvements, Spring Gardens Road (City Limit to 55m West of City Limit, and 98m West of Valley Inn Road to 67m West of Brook View Ave), Spring Gardens Road (Plains Road West to Walkway (Old Snake Road)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	85			2,532		2,617
Development Charge Reserve Funds	135			1,545		1,680
Capital Reserve Funds				2,610		2,610
Total	**220**			**6,688**		**6,908**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure	16				20	36

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Cedar Springs Road (Dundas Street to Britannia Road) - Renewal		
Project Number:	RD-RA-1776	**Department:**	Engineering Services

Project Description

Cedar Springs Road has been identified as requiring renewal, and the project will be constructed in two phases; No. 2 Side Road to Britannia Road, and Dundas Street to No. 2 Side Road. The scope of work will include asphalt renewal, replacement or rehabilitation of culvert crossings, and streetlight improvements.

The City's Integrated Mobility Plan (IMP) recommends a paved shoulder on Cedar Springs Road, and this enhancement has been aligned with the renewal construction of Cedar Springs Road.

Location

2028 - Construction Cedar Springs (No. 2 Side Road - Britannia Road)
2030 - Construction Cedar Springs (Dundas Street - No. 2 Side Road)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			3,536		3,452	6,988
Development Charge Reserve Funds			2,853		2,721	5,574
Capital Reserve Funds			65			65
Total			**6,454**		**6,173**	**12,627**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure				18	25	43

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Walkers Line (Lakeshore Road to Dundas Street) - Renewal		
Project Number:	RD-RA-1854	**Department:**	Engineering Services

Project Description

Walkers Line from Lakeshore Road to Dundas Street has been identified as requiring renewal, the project will be constructed in two phases; North Service Road to Dundas Street, and Lakeshore Road to the QEW Interchange. This project will include road resurfacing with the possibility of full depth asphalt removal in selected areas, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk, streetlight upgrades and selected traffic signal upgrades. The Halton Region has identified watermain infrastructure requirements within the second phase of the project (Lakeshore Road to QEW Interchange), and the second phase will be delivered as a joint project with the Halton Region.

The City's Integrated Mobility Plan (IMP) identified protected cycling facilities on Walkers Line as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. The IMP also recommended an enhanced pedestrian realm in selected areas along Walkers Line. These enhancements have been aligned with the renewal construction of Walkers Line.

Location

2026 - Construction Walkers Line (North Service Road - Upper Middle Road), Walkers Line (Upper Middle Road - Dundas Street) top up funding
2027 - Construction Walkers Line (Lakeshore Road - QEW Interchange)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	4,896	3,416				8,312
Development Charge Reserve Funds	2,896	2,763				5,659
Capital Reserve Funds	2,092	307				2,399
Debt	1,000	2,050				3,050
External		189				189
Total	**10,884**	**8,725**				**19,609**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure		61	44			104

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Legislated Development Charge Exemptions		
Project Number:	RD-RA-1886	**Department:**	Finance

Project Description

Under the Development Charges Act, 1997 the City is required to ensure that a higher development charge rate is not utilized to fund the share of growth costs that are related to the development of land that is exempt in the Development Charge (DC) By-law. The funding accounts for growth costs resulting from exemptions. In order to ensure compliance with the legislation, the City funds development charge exemptions that are provided during the year through this project account utilizing nondevelopment charge funding sources. The estimated annual cost of exemptions is based on a review of historical trends and projected development activity.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	50		100		600	750
Total	**50**		**100**		**600**	**750**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Upper Middle Road - Renewal		
Project Number:	RD-RA-1963	**Department:**	Engineering Services

Project Description

Upper Middle Road from Guelph Line to Brant Street has been identified as requiring renewal, the project will be constructed in two phases; Guelph Line to the 407 ETR crossing, and Brant Street to the 407 ETR crossing. This includes asphalt renewal, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalks, and streetlighting upgrades. The project will also include transit stop enhancements, minor functional improvements to address any safety/operational issues. The first phase of the project will be delivered as a joint project with the Halton Region, they are replacing water and wastewater infrastructure.

The City's Integrated Mobility Plan (IMP) identified protected cycling facilities on Upper Middle Road as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. The IMP also recommended an enhanced pedestrian realm in areas along Upper Middle Road. These enhancements have been aligned with the renewal construction of Upper Middle Road.

Location

2026 - Construction Upper Middle Road (Guelph Line - 407 Crossing)
2029 - Construction Upper Middle Road (Brant Street - 407 Crossing)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	2,337					2,337
Development Charge Reserve Funds	1,502			1,992		3,494
Capital Reserve Funds				2,558		2,558
Debt	1,300			2,010		3,310
External	530					530
Total	**5,669**			**6,560**		**12,229**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure		13			19	32

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	North Service Road - Renewal		
Project Number:	RD-RA-1967	Department:	Engineering Services

Project Description

The North Service Road has been identified as requiring renewal and will be constructed in three phases; Phase 1 - King Road to Kerns Road, Phase 2 - Walkers to Appleby Line, Phase 3 - Kerns Road to Walkers Line, Appleby Line to Burloak Drive (excludes all intersections and MTO structure area). The renewal process will include the removal and replacement of the asphalt surface, in some locations the removal of the asphalt base, localized rehabilitation of the storm drainage system, and the replacement of any deficient curbs and sidewalks. The project will include minor functional improvements to address any safety/ operational issues. The North Service Road project construction is forecasted after the MTO's construction is scheduled to be completed on the Brant Street interchange and QEW structures in order to minimize traffic disruptions.

The City's Integrated Mobility Plan (IMP) identified an enhanced pedestrian realm on the North Service Road in the Brant Street area. These enhancements have been aligned with the renewal construction of the North Service Road.

Location

2026 - Design
2029 - Construction North Service Road (King Road - Kerns Road)
2031 - Construction North Service Road (Walkers Line - Appleby Line)
2032 - Construction North Service Road (Kerns Road - Brant Street, Brant Steet - Guelph Line, Guelph Line - Walkers Line, Appleby Line - Burloak Drive)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	75			4,096	22,119	26,290
Development Charge Reserve Funds					2,655	2,655
Capital Reserve Funds				14	670	684
Total	**75**			**4,110**	**25,444**	**29,629**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					12	12

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Appleby Line (Lakeshore Road to Fairview Street) - Renewal		
Project Number:	RD-RA-1969	**Department:**	Engineering Services

Project Description

Appleby Line from Lakeshore Road to Fairview Street and Lakeshore Road from Appleby Line to Pineland Avenue has been identified as requiring renewal. This project involves the renewal of asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curb and sidewalk, and streetlighting upgrades. The project will also include transit stop enhancements, and minor functional improvements to address any safety/operational issues.

The City's Integrated Mobility Plan (IMP) identified protected cycling facilities on Appleby Line as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. The IMP also recommended an enhanced pedestrian realm along certain sections of Appleby Line. These enhancements have been aligned with the renewal construction of Appleby Line.

Location

2026 - Study and Detailed Design
2028 - Construction Appleby Line (Lakeshore Road - Fairview Street), Lakeshore Road (Appleby Line - Pineland Avenue)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	115		2,174			2,289
Development Charge Reserve Funds	135		2,282			2,417
Capital Reserve Funds			4,195			4,195
Debt			1,191			1,191
Total	**250**		**9,843**			**10,093**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure				33		33

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Miscellaneous Land		
Project Number:	RD-RA-199	**Department:**	Engineering Services

Project Description

Financial resources are required for the acquisition of small parcels of land and associated legal costs.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	10	10	10	10	60	100
Development Charge Reserve Funds	10	10	10	10	60	100
Total	**20**	**20**	**20**	**20**	**120**	**200**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	North Shore Boulevard East (Highway Interchange to Nelson Avenue) - Renewal		
Project Number:	RD-RA-2069	**Department:**	Engineering Services

Project Description

North Shore Boulevard from the highway interchange to Nelson Avenue has been identified as requiring renewal. The project includes resurfacing the road, deficient curb and sidewalk replacement, localized rehabilitation of the storm drainage system, and street lighting upgrades. This project will be delivered as a joint project with the Halton Region, they are replacing water infrastructure.

The City's Integrated Mobility Plan identifies protected cycling facilities on North Shore Boulevard as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. These enhancements have been aligned with the renewal construction of North Shore Boulevard.

Location

2028 - Design
2030 - North Shore Boulevard (Highway Interchange to Nelson Avenue)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			75		2,607	2,682
Development Charge Reserve Funds					2,261	2,261
Capital Reserve Funds					80	80
External					77	77
Total			**75**		**5,025**	**5,100**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					11	11

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Plains Road East (Fairview St to Maple Ave, and 50m east of Helena St to Brant St) - Renewal		
Project Number:	RD-RA-2122	**Department:**	Engineering Services

Project Description

Plains Road East from Fairview Street to Maple Avenue, and 50m east of Helena Street to the Brant Street intersection requires renewal. The project will include the resurfacing of Plains Road East, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalks and streetlighting upgrades. This project will be delivered as a joint project with the Halton Region, they are replacing water and wastewater infrastructure.

Location

2026 - Design
2029 - Construction Plains Road East (Fairview Street - Maple Avenue, and 50 m East of Helena Street - Brant Street)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	75			2,191		2,266
Development Charge Reserve Funds				559		559
External				350		350
Total	**75**			**3,100**		**3,175**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Development Charges Study and Community Benefit Charge Strategy		
Project Number:	RD-RA-327	**Department:**	Finance

Project Description

Funding for potential future Development Charges Amendments and Community Benefit Charge (CBC) Strategy subject to completion of master plans and studies that support growth related infrastructure prior to the ten year expiration of the by-law.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Development Charge Reserve Funds				150	200	350
Total				**150**	**200**	**350**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Pavement Management System Software and Data Update		
Project Number:	RD-RA-347	**Department:**	Engineering Services

Project Description

The City retains a consultant to undertake a comprehensive data collection and condition assessment analysis of the City's pavement network. The data is utilized within the City's pavement management software (RoadMatrix), as well as the City's Enterprise Asset Management Solution. The condition data is used to support the lifecycle management strategies for the pavement. This assessment is completed on a 5-year interval and is typically carried out jointly with other municipal partners.

Location

2027 - City wide data collection
2032 - City wide data collection

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		120			120	240
Total		**120**			**120**	**240**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Arterial Road Resurfacing		
Project Number:	RD-RA-482	**Department:**	Engineering Services

Project Description

Arterial resurfacing is necessary where significant deterioration of the pavement condition (i.e. surface distress and/or ride quality) has occurred. Arterial road resurfacing typically involves removal and replacement of 100mm of asphalt, installation of a heavy-duty binder and minor rehabilitation to storm sewers, curbs and sidewalks. Resurfacing at the optimum time in the pavement's life-cycle is a cost-effective method of rejuvenating the road asset.

This funding in 2032 - 2035 is presented in block form and will be assigned to specific projects in future budget preparations based on arterial corridor life-cycle condition assessments.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					28,995	28,995
Capital Reserve Funds					15,003	15,003
Debt					5,002	5,002
Total					**49,000**	**49,000**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Mainway Grade Separation		
Project Number:	RD-RA-769	**Department:**	Engineering Services

Project Description

There are significant delays to vehicles using Mainway due to the existing CNR crossing. The CNR Halton line carries up to 40 trains per day. The removal of the current at grade crossing will eliminate potential car/rail conflicts as well as greatly improve emergency response times in this area. An updated environmental assessment study will be completed in future years and will provide the recommended geometric plan, identify land requirements, updated costs and establish the final scope of the project.

The timing, scope and limits of these proposed works may be impacted by the findings of the forthcoming QEW Prosperity Corridor Block Plan and Implementation Study.

Location

2032 - Detailed Design, Storm and Utilities
2035 - Mainway at CNR

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Development Charge Reserve Funds					19,380	19,380
Capital Reserve Funds					3,950	3,950
Debt					2,170	2,170
Total					**25,500**	**25,500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Walkers Line - Widening		
Project Number:	RD-RA-787	**Department:**	Engineering Services

Project Description

Walkers Line from Hwy 407 to No. 1 Side Road provides two lanes of surface treated pavement. This project is for the reconstruction of this section of road with hot mix pavement, maintaining the two through lanes with some pavement widening to provide improved pedestrian safety and movement. The City's Integrated Mobility Plan (IMP) identifies a paved shoulder on this section of Walkers Line.

Location

2033 - Construction Walkers Line (Highway 407 - No. 1 Side Road)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					1,532	1,532
Development Charge Reserve Funds					1,281	1,281
Capital Reserve Funds					100	100
Total					**2,912**	**2,912**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	John Street (James Street to Caroline Street) - Renewal		
Project Number:	RD-RC-1046	**Department:**	Engineering Services

Project Description

John Street from Caroline Street to James Street has been identified as requiring renewal. The renewal of John Street will be completed in conjunction with the redevelopment of the area and will include burying the existing above-ground hydro and enhancing the pedestrian realm, as recommended in the City's Integrated Mobility Plan (IMP). Enhancing pedestrian facilities will ensure the pedestrian realm supports increased population growth throughout the downtown. Halton Region is reviewing water and wastewater requirements.

Location

2026 - Detailed Design
2029 - Utility Relocation
2030 - Construction John Street (James Street to Caroline Street)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	70			1,900	2,338	4,308
Development Charge Reserve Funds					869	869
Capital Reserve Funds					110	110
Total	**70**			**1,900**	**3,316**	**5,286**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	John Street (Lakeshore Rd to James St) and Pine Street (John St to Elizabeth St) - Renewal		
Project Number:	RD-RC-1454	**Department:**	Engineering Services

Project Description

John Street from Lakeshore Road to James Street, and Pine Street from John Street to Elizabeth Street, have been identified as requiring renewal. The renewal of the area will be completed in conjunction with the redevelopment of the area and will include burying the existing above-ground hydro as well as streetscaping. Halton Region is reviewing water and wastewater requirements in the area.

Location

2026 - Detailed Design
2029 - Utility Relocation John Street (Lakeshore Road - James Street)
2030 - Construction John Street (Lakeshore Road - James Street) and Pine Street (John Street - Elizabeth Street)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	70			2,100	2,385	4,555
Development Charge Reserve Funds					551	551
Capital Reserve Funds					61	61
Total	**70**			**2,100**	**2,998**	**5,168**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Spruce Avenue and Goodram Drive Area - Renewal		
Project Number:	RD-RC-1968	**Department:**	Engineering Services

Project Description

Spruce Avenue (Walkers Line to Goodram Drive), Goodram Drive (Spruce Avenue to New Street), Shoreacres Place, and Mackay Court have been identified as requiring renewal. The project will include road asphalt renewal, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk, streetlighting upgrades, and additional pavement markings and signage. This project will be delivered as a joint project with the Halton Region, they have identified water infrastructure for replacement on Spruce Avenue.

Location

2026 - Spruce Avenue (Walkers Line - Goodram Drive), Goodram Drive (Spruce Avenue - New Street), Shoreacres Place, Mackay Court

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	1,296					1,296
Capital Reserve Funds	2,500					2,500
External	216					216
Total	**4,012**					**4,012**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Kerns Road (Reservoir - Dundas Street) - Renewal		
Project Number:	RD-RC-1988	**Department:**	Engineering Services

Project Description

Kerns Road from the Reservoir to Dundas Street has been identified as requiring renewal. This project involves the renewal of asphalt, the replacement of deficient stormwater culverts and streetlighting upgrades.

Location

2026 - Detailed Design
2028 - Construction Kerns Road (Reservoir - Dundas Street)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	150		1,639			1,789
Total	**150**		**1,639**			**1,789**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Corporate Drive and Sutton Drive Area - Renewal		
Project Number:	RD-RC-2026	**Department:**	Engineering Services

Project Description

The Corporate Drive and Sutton Drive Area has been identified as requiring renewal. The project will be constructed in two phases; the first phase will include Sutton Drive (Mainway - QEW), John Lucas Drive, Pachino Court, and Clay Avenue, the second phase includes Ironstone Drive (Corporate Drive - Appleby Line), Corporate Drive (QEW - Ironstone Drive). This work will likely involve the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk and streetlighting upgrades.

The City's Integrated Mobility Plan (IMP) identifies protected cycling facilities on Sutton Drive as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. The IMP also recommends an enhanced pedestrian realm on Ironstone Drive. These enhancements have been aligned with the renewal construction of the area.

Location

2028 - Design
2030 - Construction Sutton Drive (Mainway - QEW), John Lucas Drive, Pachino Court, Clay Avenue
2031 - Construction Ironstone Drive (Corporate Drive - Appleby Line), Corporate Drive (QEW - Ironstone Drive)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			100		7,680	7,780
Development Charge Reserve Funds					1,059	1,059
Capital Reserve Funds					118	118
Total			**100**		**8,857**	**8,957**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					18	18

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Pine Cove Road - Renewal		
Project Number:	RD-RC-2028	**Department:**	Engineering Services

Project Description

Pine Cove Road and Myer's Lane have been identified as requiring renewal. This work will likely involve the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, streetlight upgrades, and replacement of deficient curbs and sidewalk. This project will be delivered as a joint project with the Halton Region, they are replacing wastewater infrastructure.

Location

2027 - Construction Pine Cove Road (New Street - Lakeshore Road), Myer's Lane

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		3,994				3,994
External		296				296
Total		**4,290**				**4,290**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Lemonville Road (Howard Road to MTO/CN Overpass) - Renewal		
Project Number:	RD-RC-2123	**Department:**	Engineering Services

Project Description

Lemonville Road from Howard Road to the CN/MTO overpass, and Grove Park Drive from West Limit to White Oak Drive has been identified as requiring renewal. This work will likely involve the removal of all asphalt and subbase repairs, localized renewal of the storm drainage system, and streetlight upgrades.

Location

2029 - Design
2031 - Construction Lemonville Road (Howard Road to CN/MTO Overpass), Grove Park Drive (West Limit to White Oak Drive)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				75	3,151	3,226
Debt					120	120
Total				**75**	**3,271**	**3,346**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure						

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Blair Road and Landmark Road - Renewal		
Project Number:	RD-RL-1425	**Department:**	Engineering Services

Project Description

Blair Road and Landmark Road have been identified as requiring renewal. The project involves the renewal of asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curb, and streetlighting upgrades.

New sidewalks have been identified on one or more roads being renewed in this capital project. These sidewalks were confirmed through the City's warrant policy and are supported by the City's strategic directions: A City that Moves and A Healthy and Greener City. The installation location of these sidewalks will be designed and presented as part of the project public information centre. Factors such as vegetation, right of way width, pedestrian counts and impacts on driveways/parking will all be considered during the design process.

Location

2026 - Construction Blair Road, Landmark Road

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	478					478
Capital Reserve Funds	300					300
Debt	2,350					2,350
Total	**3,128**					**3,128**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure		3				3

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Integrated Mobility Plan		
Project Number:	RD-RL-1443	**Department:**	Transportation Services

Project Description

Funding for future updates to the City's Integrated Mobility Plan (IMP). Burlington's IMP is a community driven action plan that aligns its transportation investments over 30+ years with its community goals. The IMP is a combination of progressive policies, active programs and capital projects that together make mobility in Burlington safe, accessible, sustainable, balanced and livable.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			125		125	250
Development Charge Reserve Funds			125		125	250
Total			**250**		**250**	**500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Local Roads Resurfacing Program		
Project Number:	RD-RL-1452	**Department:**	Engineering Services

Project Description

The Road Resurfacing program is an annual program to resurface asphalt roadways before further deterioration leads to weakening of the base and sub-base courses of the road, requiring a more costly reconstruction of the roadway. Replacement of the roadway asphalt at the optimal time in the pavement lifecycle will extend the service life by many years and delay more costly treatments. The roads included in the program each year are prioritized based on the pavement condition, storm and Regional servicing material and age, pavement thickness, curb condition, and future sidewalk and active transportation requirements.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	1,700	2,000	1,000	1,500	41,000	47,200
Total	**1,700**	**2,000**	**1,000**	**1,500**	**41,000**	**47,200**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Digital Ortho Imagery and Geographic Information System (GIS) Data		
Project Number:	RD-RL-1596	**Department:**	Engineering Services

Project Description

A two year update cycle of the City's high resolution (10 cm) digital orthoimagery (air photos) data base that covers the entire City. This is a key corporate GIS layer that is widely used on a daily basis by our casual users, external customers and GIS technical users. The high resolution imagery is used to enhance the GIS data collection process and many layers can be derived from the photos. The imagery allows for great detail to be seen on the imagery for all plotting and viewing requirements. This project is carried out in conjunction with other Regional partners.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Development Charge Reserve Funds		25		25	75	125
Capital Reserve Funds		25		25	75	125
Total		**50**		**50**	**150**	**250**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Guiderail - Renewal and Replacement		
Project Number:	RD-RL-1793	**Department:**	Engineering Services

Project Description

The City of Burlington is committed to maintaining and enhancing road safety through the systematic review and replacement of guiderails. This project aims to conduct annual inspections and assessments of all guiderails within the municipality to ensure they meet the standards set by the American Association of State Highway and Transportation Officials (AASHTO) and the Manual for Assessing Safety Hardware (MASH) guidelines. Based on these assessments, guiderails that do not meet the required safety standards will be replaced or upgraded.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	140	70	70	70	1,450	1,800
Total	**140**	**70**	**70**	**70**	**1,450**	**1,800**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Storm Infrastructure - Renewal and Resiliency		
Project Number:	RD-RL-1798	**Department:**	Engineering Services

Project Description

Storm infrastructure within the City's right-of-way includes storm sewers, catch basins and non-structural culverts. This project includes potential capacity upgrades, and renewal and rehabilitation activities that extend the life of the City's storm sewer network and improves resiliency within the system. Works may include system upsizing, trenchless technologies, pipe section or culvert renewal, and investigative works or studies.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	2,655	800	400	500	32,850	37,205
Total	**2,655**	**800**	**400**	**500**	**32,850**	**37,205**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Snake Road (Old York Road to City Limit) - Renewal		
Project Number:	RD-RL-1966	**Department:**	Engineering Services

Project Description

Snake Road from Old York Road to the City Limit has been identified as requiring renewal. This work will involve the removal and replacement of all road asphalt. Minor functional improvements and the installation of guardrails and traffic calming measures, to address potential safety/operational issues, will also be in scope.

The City's Integrated Mobility Plan identified paved shoulders on Snake Road, this enhancement has been aligned with the renewal construction of Snake Road.

Location

2026 - Construction Old York Road - City Limit

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	2,566					2,566
Development Charge Reserve Funds	828					828
Capital Reserve Funds	92					92
Debt	1,500					1,500
Total	**4,986**					**4,986**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure		13				13

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Turner Drive Area - Renewal		
Project Number:	RD-RL-1985	**Department:**	Engineering Services

Project Description

The Turner Drive area has been identified as requiring renewal. This project will likely include the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk, and streetlight renewal. The Halton Region has identified watermain and wastewater main infrastructure requirements and will be delivered as a joint project with the Halton Region.

Location

2029 - Design
2031 - Construction Turner Drive (Longmoor Drive - Bennett Road), Louise Drive (Chamberlain Road - Bennett Road), Bennett Road (Longmoor Drive - Appleby Line), Limerick Road (Belfast Avenue - Tipperary Avenue), Tipperary Avenue (New Street - Longmoor Drive)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				100	4,691	4,791
External					562	562
Total				**100**	**5,253**	**5,353**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Mountainside Drive Area - Renewal		
Project Number:	RD-RL-2021	**Department:**	Engineering Services

Project Description

The Mountainside Drive (Mount Forest Drive to Industrial Street), Colonsay Drive, and Davidson Court area require renewal. The project will include the renewal of asphalt, localized rehabilitation of the storm drainage system, streetlighting upgrades, replacement of deficient curbs and sidewalk, and additional pavement markings and signage for cycling.

New sidewalks have been identified on Davidson Court. These sidewalks were confirmed through the City's warrant policy and are supported by the City's strategic directions : A City that Moves and A Healthy and Greener City. The installation location of these sidewalks will be designed and presented as part of the project public information centre. Factors such as vegetation, right of way width, pedestrian counts and impacts on driveways/parking will all be considered during the design process.

Location

2026 - Design
2029 - Construction Mountainside Drive (Mount Forest Drive - Industrial Street), Colonsay Drive, Davidson Court

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	75			4,801		4,876
Development Charge Reserve Funds				18		18
Capital Reserve Funds				2		2
Total	**75**			**4,821**		**4,896**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					2	2

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Spruce Avenue Area (Pine Cove Road to Walkers Line) - Renewal		
Project Number:	RD-RL-2023	**Department:**	Engineering Services

Project Description

Spruce Avenue (Pine Cove Road to Walkers Line), Lakeview Avenue, Monica Crescent, Rubens Court, Aurora Crescent, Swinburne Road, Rankin Road, Simon Drive (Pine Cove Road to Lakeside Avenue), and Lakeside Avenue have been identified as requiring renewal. This project will likely include the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk, and streetlight renewal. The Halton Region has identified water infrastructure requirements and the project will be delivered as a joint project with the Halton Region.

New sidewalks have been identified on one or more roads being renewed in this capital project. These sidewalks were confirmed through the City's warrant policy and are supported by the City's strategic directions : A City that Moves and A Healthy and Greener City. The installation location of these sidewalks will be designed and presented as part of the project public information centre. Factors such as vegetation, right of way width, pedestrian counts and impacts on driveways/parking will all be considered during the design process.

Location

2029 - Design
2031 - Construction Spruce Avenue (Pine Cove Road - Walkers Line), Lakeview Avenue, Monica Crescent, Rubens Court, Aurora Crescent, Swinburne Road, Rankin Road, Simon Drive (Pine Cove Road to Lakeside Avenue), and Lakeside Avenue

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				100	5,774	5,874
External					59	59
Total				**100**	**5,833**	**5,933**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					6	6

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Cumberland Avenue and Woodview Road Area - Renewal		
Project Number:	RD-RL-2024	**Department:**	Engineering Services

Project Description

The Cumberland Avenue and Woodview Road area has been identified as requiring renewal. The project will be constructed in two phases; Phase One includes Cumberland Avenue (Fairview Street to New Street), and Phase Two includes Woodview Road, Woodward Avenue (Castleguard Crescent to Cumberland Avenue), Clairmont Court, Keswick Court, and Rosedale Crescent.

This project will include the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalks, and additional pavement markings and signage for cycling. The Halton Region has identified water infrastructure requirements in the first phase of the project and the first phase will be delivered as a joint project with the Halton Region.

Location

2028 - Design
2030 - Construction Cumberland Avenue (Fairview Street - New Street), Woodward Avenue (Castleguard Crescent to Cumberland Avenue)
2032 - Construction Woodview Road (Rexway Drive - New Street), Clairmont Court, Keswick Court, Rosedale Crescent

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			100		8,451	8,551
Development Charge Reserve Funds					19	19
Capital Reserve Funds					624	624
Debt					2,250	2,250
External					452	452
Total			**100**		**11,796**	**11,896**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Linden Avenue and Hawthorne Drive Area - Renewal		
Project Number:	RD-RL-2025	**Department:**	Engineering Services

Project Description

Linden Avenue, Hawthorne Drive, Elm Crescent, Juniper Avenue, Tremineer Avenue, Concord Place, Ash Crescent, Tuck Drive (Hawthorne Drive to Spruce Avenue) have been identified as requiring renewal. This project will likely include the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk, and streetlighting upgrades. The Halton Region has identified water infrastructure requirements and the project will be delivered as a joint project with the Halton Region.

New sidewalks have been identified on one or more roads being renewed in this capital project. These sidewalks were confirmed through the City's warrant policy and are supported by the City's strategic directions: A City that Moves and A Healthy and Greener City. The installation location of these sidewalks will be designed and presented as part of the project public information centre. Factors such as vegetation, right of way width, pedestrian counts and impacts on driveways/parking will all be considered during the design process.

Location

2029 - Design
2031 - Construction Hawthorne Drive, Linden Avenue, Elm Crescent, Juniper Avenue, Tremineer Avenue, Concord Place, Ash Crescent, Tuck Drive (Hawthorne Drive to Spruce Avenue)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				100	5,666	5,766
Capital Reserve Funds					550	550
External					262	262
Total				**100**	**6,478**	**6,578**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					3	3

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Francis Road and Greenwood Drive Area - Renewal		
Project Number:	RD-RL-2027	**Department:**	Engineering Services

Project Description

The Francis Road and Greenwood Drive area has been identified as requiring renewal. This project will likely include the renewal of asphalt, urbanization in some areas, the replacement of deficient curbs and sidewalks, streetlighting upgrades, stormwater infrastructure improvements, and bus stop upgrades. This project will be delivered as a joint project with the Halton Region, they are replacing water infrastructure.

New sidewalks have been identified on one or more roads being renewed in this capital project. These sidewalks were confirmed through the City's warrant policy and are supported by the City's strategic directions: A City that Moves and A Healthy and Greener City. The installation location of these sidewalks will be designed and presented as part of the project public information centre. Factors such as vegetation, right of way width, pedestrian counts and impacts on driveways/parking will all be considered during the design process.

This project will be coordinated with the Community Planning Department to ensure development in the area doesn't impact the scope of the project.

Location

2028 - Design
2030 - Construction Marley Crescent, Marley Court, Cloverleaf Drive, Glen View Avenue, Warwick Court, Francis Road (Cedar Avenue - North Shore Boulevard), Earl Crescent, Greenwood Drive, Allview Avenue

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			100		2,034	2,134
Development Charge Reserve Funds					185	185
Capital Reserve Funds					4,175	4,175
External					502	502
Total			**100**		**6,895**	**6,995**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					6	6

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Locust Street (Ontario St to Caroline St) and Elizabeth Street (Lakeshore Rd to James St) - Renewal		
Project Number:	RD-RL-2121	**Department:**	Engineering Services

Project Description

Locust Street from Caroline Street to Ontario Street, and Elizabeth Street from Lakeshore Road to James Street requires renewal. The project will likely involve the removal and replacement of all road asphalt, localized rehabilitation of the storm drainage system, streetlighting upgrades and streetscape improvements. Locust Street will also involve burying the existing above ground hydro at an estimated cost of $200,000.

The Integrated Mobility Plan (IMP) identified an Enhanced Pedestrian Realm in the area, and these enhancements have been aligned with the renewal construction.

Location

2028 - Design
2030 - Construction Locust Street (Caroline Street to Ontario Street)
2031 - Construction Elizabeth Street (Lakeshore Road to James Street)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			75		4,041	4,116
Development Charge Reserve Funds					1,610	1,610
Capital Reserve Funds					179	179
Total			**75**		**5,830**	**5,905**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Asset Management Plan		
Project Number:	RD-RL-2209	**Department:**	Engineering Services

Project Description

Regular update to the City of Burlington's Corporate Asset Management plan. The plan will be compliant with Ontario Regulation 588/17: Asset Management Planning For Municipal Infrastructure under the Jobs and Prosperity Act.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				55	55	110
Development Charge Reserve Funds				45	45	90
Total				**100**	**100**	**200**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Intersection and Midblock Safety and Growth Study		
Project Number:	RD-RL-2210	**Department:**	Engineering Services

Project Description

Studies that support the safety analysis and functional design of existing corridors, intersections and midblock areas that could be affected by an increase of various forms of mobility. These studies help support capital projects and renewal programs.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	50			50	100	200
Development Charge Reserve Funds	50			50	100	200
Total	**100**			**100**	**200**	**400**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Flatt Road - Reconstruction		
Project Number:	RD-RL-230	**Department:**	Engineering Services

Project Description

Reconstruction to urban cross section including sidewalk, this upgrade will be necessary as a result of future development in Eagle Heights Area. A developer recovery is included in the amount of $1,428,000. The developer is expected to coordinate the functional plan for the project which may affect the required funding contribution.

Location

2033 - Construction Flatt Road (Waterdown Road - Flatt Road extension)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Debt					1,428	1,428
External					1,428	1,428
Total					**2,856**	**2,856**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Planning, Design and Survey of Future Year Projects		
Project Number:	RD-RL-325	**Department:**	Engineering Services

Project Description

Funding is intended for pre-engineering studies, assessments, survey and design activities for projects in the Capital Forecast.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	100	100	100	100	600	1,000
Total	**100**	**100**	**100**	**100**	**600**	**1,000**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Storm Drainage Infrastructure Video Assessment		
Project Number:	RD-RL-355	**Department:**	Engineering Services

Project Description

The City inspects the storm sewer system on a ten year cycle and utilizes the condition data to identify infrastructure requirements. The City also inspects the storm sewer infrastructure prior to roadway capital projects to determine the condition and to identify any requirements that should be addressed during road construction.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	400	400	300	400	3,300	4,800
Total	**400**	**400**	**300**	**400**	**3,300**	**4,800**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Horning Road - Reconstruction		
Project Number:	RD-RL-765	**Department:**	Engineering Services

Project Description

Modified Urban section to accommodate a sidewalk. Pending new development in Eagle Heights area. A developer recovery is included in the amount of $907,500. The developer is expected to coordinate the functional plan for the project which may affect the required funding contribution.

Location

2033 - Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					908	908
External					908	908
Total					**1,815**	**1,815**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Road - Rehabilitation and Renewal		
Project Number:	RD-RL-912	**Department:**	Engineering Services

Project Description

This project includes a number of minor rehabilitation and renewal projects necessary to extend the life cycle of the City's roadway assets and defer the need for more costly reconstruction. Specific programs include surface treatment of rural roads, crack sealing, and localized milling and paving.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	701	702	690	676	4,915	7,685
Total	**701**	**702**	**690**	**676**	**4,915**	**7,685**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Glenwood School Drive Area - Renewal		
Project Number:	RD-RR-1468	**Department:**	Engineering Services

Project Description

The Glenwood School Drive area has been identified as requiring renewal, and the project will be delivered in two phases. Some of the streets will be renewed to an urban standard to accommodate pedestrian traffic and improve drainage. The urbanization process involves the removal and replacement of the asphalt roadway and the addition of lengths of curbing to improve drainage, and the installation of storm sewers and sidewalk. The Halton Region has identified water and wastewater infrastructure renewal requirements within the first phase of the project, and the first phase will be delivered as a joint project.

Location

2028 - Construction Orpha Street, Hazel Street, Brinell Avenue, Fassel Avenue, Queensway Drive (Guelph Line to Plains Road East), Glenwood School Drive (Queensway Drive - West End), Cleta Street
2030 - Construction Brenda Crescent, Queensway Drive (Cul-de-sac to Cul-de-sac), Phyllis Street, Queensway Drive (Plains Road East to End)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			8,157		2,325	10,482
Capital Reserve Funds			1,098			1,098
Debt			1,059			1,059
External			196			196
Total			**10,510**		**2,325**	**12,835**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure				19	5	24

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Mainway (Guelph Line to Burloak Drive) - Renewal		
Project Number:	RD-RR-1741	**Department:**	Engineering Services

Project Description

Mainway from Guelph Line to Burloak Drive has been identified as requiring renewal, the project will be constructed in three phases; Guelph Line to Walkers Line, Appleby Line to Burloak Drive, and Walkers Line to Appleby Line. This project includes resurfacing the road, deficient curb and sidewalk replacement, localized rehabilitation of the storm drainage system, streetlight upgrades, bus pads, and bus stop upgrades. The Halton Region has identified water and wastewater infrastructure requirements within the first phase of the project, and the project will be delivered as a joint project.

The City's Integrated Mobility Plan (IMP) identified protected cycling facilities on Mainway between Guelph Line and Walkers Line as part of the Spine Network, a network of connected facilities across the City that provides a higher order of protection for cyclists that can be utilized by all ages and abilities. The IMP also recommended new sidewalks on Mainway between Heritage Road and Appleby Line. These enhancements have been aligned with the renewal construction of Mainway.

Location

2027 - Construction Mainway (Guelph Line - Walkers Line)
2028 - Construction Mainway (Appleby Line - Burloak Drive)
2029 - Construction Mainway (Walkers Line - Appleby Line)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		1,464	3,467	3,534		8,465
Development Charge Reserve Funds		3,120		94		3,214
Capital Reserve Funds		2,594		10		2,604
External		362				362
Total		**7,540**	**3,467**	**3,638**		**14,645**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure			33		4	37

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Mayzel Road, Edith Avenue, and Karen Drive Area - Renewal		
Project Number:	RD-RR-2030	**Department:**	Engineering Services

Project Description

Mayzel Road, Edith Avenue, and Karen Drive Area Renewal has been identified as requiring renewal. This work will likely involve the removal and replacement of the asphalt surface and base, replacement of deficient curbs, and streetlighting upgrades. This project will be delivered as a joint project with the Halton Region, they are replacing water and wastewater infrastructure.

New sidewalks have been identified on one or more roads being renewed in this capital project. These sidewalks were confirmed through the City's warrant policy and are supported by the City's strategic directions: A City that Moves and A Healthy and Greener City. The installation location of these sidewalks will be designed and presented as part of the project public information centre. Factors such as vegetation, right of way width, pedestrian counts and impacts on driveways/parking will all be considered during the design process.

Location

2026 - Design
2029 - Construction Mayzel Road, Edith Avenue, Karen Drive

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	75			1,879		1,954
External				187		187
Total	**75**			**2,066**		**2,141**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					3	3

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Hampton Heath Road - Renewal		
Project Number:	RD-RR-2066	**Department:**	Engineering Services

Project Description

Hampton Heath Road has been identified as requiring renewal. This work will likely involve the removal and replacement of the asphalt surface and base, localized rehabilitation of the storm drainage system, replacement of deficient curbs and sidewalk and streetlighting upgrades. The Halton Region has identified water and wastewater infrastructure requirements, and the project will be delivered as a joint project.

Location

2027 - Construction Hampton Heath Road (New Street to Windemere Drive)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		1,079				1,079
Debt		500				500
External		101				101
Total		**1,680**				**1,680**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Innswood Drive and Jefferson Road - Renewal		
Project Number:	RD-RR-2067	**Department:**	Engineering Services

Project Description

Innswood Drive and Jefferson Road have been identified as requiring renewal. This project includes the renewal of all roadway asphalt, localized rehabilitation of the storm drainage system, streetlighting upgrades and the replacement of deficient curbs and sidewalk. This project will be delivered as a joint project with the Halton Region, they are replacing water and wastewater infrastructure on Innswood Drive.

Location

2026 - Design
2029 - Construction Innswood Drive and Jefferson Road

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	75			1,702		1,777
External				39		39
Total	**75**			**1,741**		**1,816**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Faversham Avenue - Renewal		
Project Number:	RD-RR-2068	**Department:**	Engineering Services

Project Description

Faversham Avenue have been identified as requiring renewal. This project includes the renewal of the roadway asphalt, localized rehabilitation of the storm drainage system, streetlighting upgrades, and the replacement of deficient curbs and sidewalk.

Location

2028 - Design
2030 - Faversham Avenue

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			75		1,546	1,621
Total			**75**		**1,546**	**1,621**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rossmore Boulevard and First Street - Renewal		
Project Number:	RD-RR-2169	**Department:**	Engineering Services

Project Description

Rossmore Boulevard (from New Street to South Drive) and First Street (from Rossmore Boulevard to Hart Avenue) have been identified as areas requiring renewal. This project will include the renewal of all roadway asphalt, localized rehabilitation of the storm drainage system, upgrades to streetlighting, and replacement of deficient curbs and sidewalks. The Halton Region has identified watermain infrastructure requirements and the project will be delivered as a joint project with the Halton Region.

Location

2028 - Design
2030 - Construction First Street (Rossmore Boulevard - Hart Avenue), Rossmore Boulevard (New Street - South Drive)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			75		1,360	1,435
Development Charge Reserve Funds					29	29
Capital Reserve Funds					3	3
Total			**75**		**1,392**	**1,467**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Cheltenham Road Area - Renewal		
Project Number:	RD-RR-2170	**Department:**	Engineering Services

Project Description

Cheltenham Road, Hunter Drive, and Reeves Road (from White Pines Drive to Cheltenham Road) have been identified as areas requiring renewal. This project will include the renewal of all roadway asphalt, localized rehabilitation of the storm drainage system, upgrades to streetlighting, and replacement of deficient curbs and sidewalks. The Halton Region is reviewing their water and wastewater infrastructure in the area to determine if they have any needs within the scope of the project.

Location

2029 - Design
2031 - Construction Cheltenham Road, Hunter Drive, Reeves Road (White Pines Drive - Cheltenham Road)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				75	2,005	2,080
Total				**75**	**2,005**	**2,080**

Expected Operating Budget Impact

	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Expenditure					2	2

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Harvester Road at Guelph Line - Intersection Improvements and Widening		
Project Number:	RD-RR-763	**Department:**	Engineering Services

Project Description

Geometric capacity improvements are necessary at this major signalized intersection in order to improve traffic movement during peak periods. The Halton Region is leading an environmental assessment study in conjunction with the City, and the environmental assessment will determine the recommended geometric plan, identify land requirements and provide a planning level cost. Final project configuration/scope is to be determined following discussions with MTO and the Halton Region.

Location

2028 - Construction (Guelph Line & Harvester Road Intersection)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			101			101
Development Charge Reserve Funds			909			909
External			1,010			1,010
Total			**2,020**			**2,020**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Street Lighting - Infrastructure Renewal		
Project Number:	RD-ST-156	**Department:**	Transportation Services

Project Description

The City of Burlington is dedicated to ensuring the reliability and efficiency of its street lighting infrastructure. This project focuses on the annual replacement of aging overhead and underground street light components, including poles, arms, fixtures, cabling, and conduits. Additionally, the project encompasses downtown pole painting, base replacements, a power supply inspection program, infill lighting requests, and underground fault repairs. The goal is to enhance public safety, improve energy efficiency, and maintain the aesthetic appeal of the municipality.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	200	200	200	200	1,200	2,000
Total	**200**	**200**	**200**	**200**	**1,200**	**2,000**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Retaining Wall - Rehabilitation		
Project Number:	RD-SW-1051	**Department:**	Roads, Parks and Forestry

Project Description

Annual allocation to repair or replace retaining walls, as required. Specific locations are prioritized based on condition for either repair or replacement.

Location

2029 - Plains Road West AMID 679
AMID (Asset Management ID)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	20	20	20	200	120	380
Total	**20**	**20**	**20**	**200**	**120**	**380**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Sidewalk Rehabilitation and Renewal		
Project Number:	RD-SW-1182	**Department:**	Roads, Parks and Forestry

Project Description

Annual replacement and repair of sidewalk at various locations to improve pedestrian safety and reduce liability. City-wide sidewalk inspection is completed each May to identify defects in accordance with legislated maintenance standards of the Municipal Act. This is followed by concurrent contracts for repairs. Project also includes construction of sidewalk ramps at intersections to improve access and safety in accordance with AODA standards.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	850	850	850	850	5,100	8,500
Total	**850**	**850**	**850**	**850**	**5,100**	**8,500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Downtown Streetscape Infrastructure Renewal		
Project Number:	RD-SW-1931	**Department:**	Engineering Services

Project Description

The City has brought forward a new Downtown Streetscape Guidelines (DSG), which establishes a new vision, framework, and a set of design principles and strategies for the downtown. The DSG will provide guidance for the consistent application and renewal of the various downtown streetscapes. This may include the reconstruction of surface works such as sidewalks, curbs, crosswalks, and roadways together with the replacement or refurbishment of streetscape elements such as street trees, street lighting, and furnishings (e.g. benches, waste receptacles, bike racks, bus shelters, and bollards). The guidelines are intended to help enhance and strengthen the public realm and contribute to the Downtown as an accessible, cohesive, identifiable and vibrant destination within the city.

Implementation of the DSG will occur gradually over time through private sector development and/or public sector development (e.g. road right-of-way capital projects).

Funding as part of this project will allow for minor capital improvements and enhancements to be constructed or installed. Examples would include: accessibility improvements, pedestrian crossings, transit stops, trees, lighting, public art and public furnishings.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	300		300		500	1,100
Debt					400	400
Total	**300**		**300**		**900**	**1,500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Active Transportation Initiatives and Infrastructure		
Project Number:	RD-SW-265	**Department:**	Transportation Services

Project Description

Responding to the important role of active and sustainable transportation within the overall transportation system, this program addresses the need and justification for new active transportation facilities, improvements to existing infrastructure, City-led initiatives to realize the intent of the Integrated Mobility Plan and Cycling Plan, as well as education and promotional programs aimed at fostering a culture of active and sustainable transportation within the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		60	20	60	360	500
Total		**60**	**20**	**60**	**360**	**500**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Roadway Safety Reviews		
Project Number:	RD-TC-2173	**Department:**	Transportation Services

Project Description

The Roadway Safety Reviews project aims to enhance roadway safety through comprehensive in-service safety reviews of critical locations within the transportation network. The project supports upcoming capital projects and addresses locations ranked within the top 10 on network screening for safety improvements.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	60		60	60	360	540
Total	**60**		**60**	**60**	**360**	**540**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Traffic Calming Projects		
Project Number:	RD-TC-268	**Department:**	Transportation Services

Project Description

The City of Burlington is committed to enhancing road safety and reducing speeding and aggressive driving through the implementation of traffic calming measures. This project, guided by the Council-approved Traffic Calming Policy, focuses on installing horizontal and vertical treatments to address these issues. By incorporating these measures, the municipality aims to create safer and more livable streets for all residents and visitors.

Location

Various locations within the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	45	45	45	45	270	450
Total	**45**	**45**	**45**	**45**	**270**	**450**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Traffic Operational Improvements		
Project Number:	RD-TC-269	**Department:**	Transportation Services

Project Description

The City of Burlington is dedicated to addressing immediate and localized traffic and infrastructure needs through responsive and small-scale improvements. This project encompasses various initiatives that arise throughout the year based on Council directions, public complaints, or staff evaluations. These improvements, generally small in scale and localized, include lane reconfigurations, curb-cuts, pavement markings, island modifications, and other minor capital construction installations. The goal is to enhance road safety, accessibility, and overall traffic flow within the municipality.

Location

Various locations throughout the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		30	30	30	180	270
Total		**30**	**30**	**30**	**180**	**270**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Annual Traffic Studies Program		
Project Number:	RD-TC-360	**Department:**	Transportation Services

Project Description

The City of Burlington is committed to improving traffic management and road infrastructure through comprehensive traffic data collection. This project involves gathering detailed information on travel times, speeds, traffic volumes, and delays across various locations in the municipality. The collected data will be utilized for traffic warrants, signal timing optimization, traffic control measures, and pavement management strategies. By leveraging accurate and up-to-date traffic data, the municipality aims to enhance road safety, efficiency, and overall transportation planning.

Location

Various locations throughout the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	60	60	60	60	360	600
Total	**60**	**60**	**60**	**60**	**360**	**600**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Traffic Signage		
Project Number:	RD-TC-570	**Department:**	Transportation Services

Project Description

The City of Burlington is committed to enhancing road safety and traffic efficiency through the installation of new traffic control signage. This project involves identifying strategic locations throughout the city where new traffic control signs are needed, and installing these signs to improve traffic flow, reduce accidents, and ensure compliance with traffic regulations. The project aims to address both existing needs and emerging traffic management challenges.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	35	35	35	35	210	350
Total	**35**	**35**	**35**	**35**	**210**	**350**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Transit Bus Stop Improvement and Accessibility Program		
Project Number:	RD-TR-270	**Department:**	Transit

Project Description

This program provides funding for the renewal and enhancement of Burlington Transit's bus stop infrastructure, ensuring a state of good repair, accessibility compliance, and improved amenities such as shelters, landing pads, benches, and signage. Burlington Transit operates approximately 796 bus stops across the urban area of the city.

All new and upgraded stops are designed to meet or exceed the City of Burlington's accessibility requirements featuring concrete pads, tactile indicators, and barrier-free access.

Existing non-compliant stops are systematically upgraded following the city's Bus Stop Design Standards to improve system-wide accessibility.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Reserve Funds	95	95	95	110	660	1,055
Total	**95**	**95**	**95**	**110**	**660**	**1,055**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Traffic Signals - Infrastructure Renewal		
Project Number:	RD-TS-157	**Department:**	Transportation Services

Project Description

The City of Burlington is dedicated to maintaining and improving traffic signal infrastructure to ensure safe and efficient traffic management. This project involves the annual replacement of aging traffic signal components, including controllers, pedestrian traffic signal heads, poles and arms, and cabling/conduit as required. The replacements are based on life span criteria (12 years for controllers and 25-40 years for poles and arms) and are determined through an annual signal inspection program. The goal is to enhance the reliability and safety of traffic signals throughout the municipality.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	175	175	175	175	2,100	2,800
Total	**175**	**175**	**175**	**175**	**2,100**	**2,800**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Transit Signal Priority and Emergency Vehicle Preemption Equipment		
Project Number:	RD-TS-2178	**Department:**	Transportation Services

Project Description

Transit Signal Priority (TSP) is an initiative that will enhance public transit efficiency, and schedule adherence and reliability by implementing priority measures at signalized intersections along transit routes within the transportation network. TSP requires technology and equipment to be deployed on-street at signalized intersections and on-board transit vehicles. The initiative focuses on improving transit travel times and reducing delays for transit vehicles, ultimately enhancing the overall transit experience for passengers.

Emergency Vehicle Preemption (EVP) is a system that allows fire department vehicles to receive a green indication at traffic signals when responding to calls, thereby providing a more timely response to emergencies. Burlington Fire currently utilizes a legacy system to provide EVP and that system is approaching end-of-lifecycle. As part of this project, fire department vehicles will be transitioned to the same technology being utilized to provide TSP, and funding is included to equip signalized intersections that are not along transit corridors with technology ensure EVP is provided City-wide.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		150	338			488
Development Charge Reserve Funds	338	338	338			1,013
Capital Reserve Funds	338	187				525
Total	**675**	**675**	**675**			**2,025**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Traffic Signals - Minor Improvements and Modifications		
Project Number:	RD-TS-287	**Department:**	Transportation Services

Project Description

The City of Burlington is focused on improving the efficiency and safety of traffic management systems through targeted modifications and enhancements to traffic signals. This project includes the implementation of advance green phases, accessible pedestrian signals, countdown pedestrian signals, additional detectors, and other new technologies. The aim is to enhance traffic flow, increase pedestrian safety, and integrate cutting-edge technology into the municipality's traffic signal infrastructure

Location

Various locations throughout the City.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		60	60	60	360	540
Development Charge Reserve Funds		60	60	60	360	540
Total		**120**	**120**	**120**	**720**	**1,080**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	New Traffic Signals and Intersection Pedestrian Signals		
Project Number:	RD-TS-772	**Department:**	Transportation Services

Project Description

The City of Burlington is committed to enhancing pedestrian safety and improving traffic flow by installing new traffic signals, Intersection Pedestrian Signals (IPS), and Pedestrian Crossovers (PX). This project focuses on implementing these measures once the warrants for new signals or crossings are satisfied, based on traffic studies and safety evaluations. The goal is to create safer intersections and pedestrian crossings, thereby reducing accidents and promoting a more walkable community.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	21	21	21	21	128	213
Development Charge Reserve Funds	404	404	404	404	2,423	4,038
Total	**425**	**425**	**425**	**425**	**2,550**	**4,250**

*Numbers are in $ Thousands and may not add due to rounding

Funding Breakdown by Roadways

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	22,825	27,274	32,842	37,147	313,606	433,692
Development Charge Reserve Funds	14,000	7,539	9,256	6,313	36,963	74,070
Capital Reserve Funds	7,632	7,310	5,785	5,906	43,713	70,347
Debt	6,150	2,550	2,250	2,250	19,625	32,825
External	746	1,009	1,206	576	4,370	7,907
Roadways Total	**51,353**	**45,681**	**51,338**	**52,191**	**418,276**	**618,840**

*Numbers are in $ Thousands and may not add due to rounding

CITY OF BURLINGTON
ROADWAYS CAPITAL PROJECTS (2026 - 2035)

This brochure displays the City of Burlington's 10 year Capital Budget and Forecast for Roadways for the years 2026 through 2035. Please note that the current year (2026) projects will proceed once this years Capital Budget is approved by Council and that the forecast (2027-2035) projects are subject to change based on the annual review of the Capital Budget.

The project numbers and details correspond to the numbers shown on the City map.

Should you have any questions regarding the Capital Budget, please contact:

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Capital Budget ID	Proposed Year	Project / Location	Description
RD-BG-619	2026	James Street	Culvert Rehabilitation (220011)
RD-BG-619	2026	Shoreacres Bridge	Bridge Rehabilitation (110004)
RD-BG-619	2026	South Service Road	Culvert Rehabilitation (61082)
RD-BG-619	2026	Fairview Street at Rambo / Hager / HWY407 Diversion	Culvert Rehabilitation (120084)
RD-RA-1854	2026	Walker's Line (North Service Road - Upper Middle Road), Walkers Line (Upper Middle Road - Dundas Street) top up funding	Arterial Road Renewal
RD-RA-1963	2026	Upper Middle Road (Guelph Line - 407 ETR Crossing)	Arterial Road Renewal
RD-RC-1968	2026	Spruce Avenue Area (Walkers Line - Goodram Drive), Goodram Drive (Spruce Avenue - New Street), Shoreacres Place, Mackay Court, Simon Drive (Pine Cove Road to Lakeside Avenue), and Lakeside Avenue	Road Renewal
RD-RL-1425	2026	Blair Road and Landmark Road	Road Renewal
RD-RL-1966	2026	Snake Road (Old York Road - City Limit)	Road Renewal
RD-BG-2128	2027	Britannia Road at Bronte Creek	Culvert Replacement (120070)
RD-BG-2128	2027	Ontario Street at Hager Creek	Culvert Replacement (49885)
RD-BG-2128	2027	No. 8 Side Road at Bronte Creek	Culvert Replacement (320022)
RD-BG-2128	2027	Mainway at Tuck Creek	Culvert Replacement (120034)
RD-BG-619	2027	Plains Road East CN Bridge	Bridge Rehabilitation (110008)
RD-BG-619	2027	Zimmerman Bridge at Bronte Creek	Bridge Rehabilitation (210007)
RD-RA-1609	2027	Fairview Street (Walkers Line - Appleby Line)	Arterial Road Renewal
RD-RA-1854	2027	Walkers Line (Lakeshore Road - QEW Interchange)	Arterial Road Renewal
RD-RC-2028	2027	Pine Cove Road (New Street - Lakeshore Road), Myer's Lane	Road Renewal
RD-RR-1741	2027	Mainway (Guelph Line - Walker's Line)	Arterial Road Renewal
RD-RR-2066	2027	Hampton Heath Road	Road Renewal
RD-RA-1776	2028	Cedar Springs Road (No. 2 Side Road - Britannia Road)	Arterial Road Renewal
RD-BG-2128	2028	Bell School Line	Culvert Replacement (320009)
RD-BG-619	2028	Lakeshore Road at Appleby Creek	Bridge Rehabilitation (110002)
RD-RA-1108	2028	King Road (King Forest Court to Top of Escarpment)	Arterial Road Renewal
RD-RA-1969	2028	Appleby Line (Lakeshore Road - Fairview Street), Lakeshore Road (Appleby Line - Pineland Avenue)	Arterial Road Renewal
RD-RC-1988	2028	Kerns Road (Reservoir - Dundas Street)	Road Reconstruction
RD-RR-1468	2028	Glenwood School Drive Area Ph. 1 (Orpha Street, Hazel Street, Brinell Avenue, Fassel Avenue, Queensway Drive (Guelph Line to Plains Road East), Glenwood School Drive (Queensway - West End), Cleta Street)	Road Reconstruction and Watermain and Storm Sewer Replacement

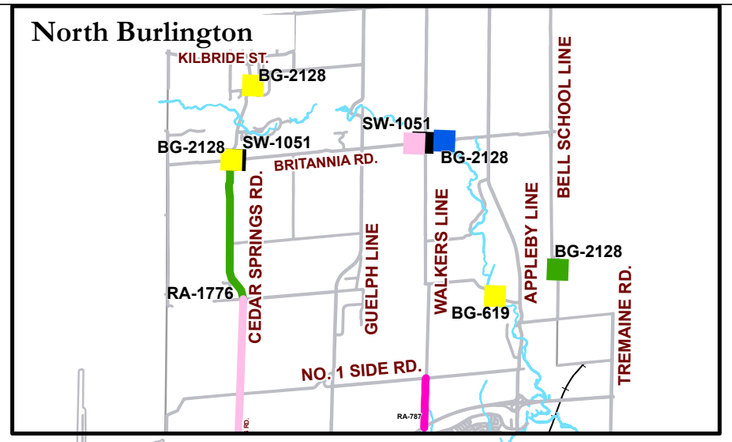
CITY OF BURLINGTON
ROADWAYS CAPITAL PROJECTS (2026 - 2035)

Capital Budget ID	Proposed Year	Project / Location	Description
RD-RR-1741	2028	Mainway (Appleby Line - Burloak Drive)	Arterial Road Renewal
RD-RR-763	2028	Harvester Road at Guelph Line Intersection Improvements and Widening	Intersection Improvements and Widening
RD-BG-1866	2029	Wolfe Island Bridge	Bridge Rehabilitation (110010)
RD-BG-2128	2029	Mountainside Drive at Rambo / Hager / HWY407 Diversion	Culvert Rehabilitation (49924)
RD-BG-619	2029	Spruce Avenue Bridge at Appleby Creek	Bridge Rehabilitation (220002)
RD-BG-619	2029	Plains Road West	Bridge Rehabilitation (110009)
RD-BG-619	2029	Elizabeth Street	Culvert Rehabilitation (220009)
RD-BG-619	2029	New Street Bridge at Roseland Creek	Bridge Rehabilitation (110023)
RD-RA-1544	2029	Lakeshore Road (Brant Street - Torrance Avenue) and Enhanced Pedestrian Realm Construction	Road Renewal and Enhanced Pedestrian Realm Construction
RD-RA-1749	2029	Plains Road West (Spring Gardens Road - York Boulevard), York Boulevard (Plains Road West - City Limit), Intersection Improvements	Arterial Road Renewal
RD-RA-1963	2029	Upper Middle Road (Brant Street - 407 ETR Crossing)	Arterial Road Renewal
RD-RA-1967	2029	North Service Road (King Road - Kerns Road)	Arterial Road Renewal
RD-RA-2122	2029	Plains Road East (Fairview Street to Maple Avenue, and 50m east of Helena Street to Brant Street)	Arterial Road Renewal
RD-RL-2021	2029	Mountainside Drive and Mount Forest Drive Ph. 2 (Mountainside Drive (Mount Forest - Industrial Street), Colonsay Drive, Davidson Court)	Road Renewal
RD-RR-2030	2029	Mayzel Road, Edith Avenue and Karen Drive Area	Road Renewal
RD-RR-1741	2029	Mainway (Walkers Line - Appleby Line)	Arterial Road Renewal
RD-RR-2067	2029	Innswood Drive and Jefferson Road	Road Renewal
RD-SW-1051	2029	Plains Road West Retaining Wall	Retaining Wall Rehabilitation (679)
RD-BG-2128	2030	Greenwood Place at Indian Creek	Culvert Replacement (220054)
RD-BG-619	2030	Fairview Street Culvert Rehabilitation at Tuck Creek	Culvert Rehabilitation (110046)
RD-BG-619	2030	New Street Bridge	Bridge Rehabilitation (110047)
RD-BG-619	2030	Britannia Road Culvert	Culvert Rehabilitation (120061)
RD-BG-619	2030	Lemonville Road Bridge at Grindstone Creek	Bridge Rehabilitation (310003)
RD-BG-619	2030	Fairview Street Culvert Rehabilitation	Culvert Rehabilitation (120019)
RD-BG-619	2030	Berkshire Lane Culvert	Culvert Rehabilitation (20034)
RD-BG-619	2030	Headon Forest Drive Culvert	Culvert Rehabilitation (17900)
RD-RA-1719	2030	James Street and Martha Street	Road Reconstruction
RD-RA-1776	2030	Cedar Springs Road (Dundas Street - No. 2 Side Road)	Arterial Road Renewal
RD-RA-2069	2030	North Shore Boulevard East	Arterial Road Renewal
RD-RC-1046	2030	John Street (James Street - Caroline Street)	Road Reconstruction and Streetscaping
RD-RC-1454	2030	John Street (Lakeshore Road - James Street) and Pine Street (John Street - Elizabeth Street)	Road Reconstruction and Streetscaping
RD-RC-2026	2030	Corporate Drive and Sutton Drive Area Ph. 1 (Sutton Dr (Mainway - QEW), John Lucas Drive, Pachino Court, Clay Avenue)	Road Renewal
RD-RL-2024	2030	Cumberland Avenue and Woodview Road Area Ph. 1 ((Cumberland Avenue (Fairview Street - New Street), Woodward Ave (Castelgaurd Cres - Cumberland Ave))	Road Renewal
RD-RL-2027	2030	Francis Road Area and Greenwood Drive (Marley Crescent, Marley Court, Cloverleaf Drive, Glen View Avenue, Warwick Court, Francis Road (Cedar Avenue - North Shore Boulevard), Earl Crescent, Greenwood Drive)	Road Renewal

CITY OF BURLINGTON
ROADWAYS CAPITAL PROJECTS (2026 - 2035)

Capital Budget ID	Proposed Year	Project / Location	Description
RD-RR-1468	2030	Glenwood School Drive Area Ph. 2 (Brenda Crescent, Queensway Drive (Cul-de-sac to Cul-de-sac), Phyllis Street, Queensway Drive (Plains Road East to End))	Road Reconstruction and Storm Sewer Replacement
RD-RR-2068	2030	Faversham Avenue Road	Road Renewal
RD-RR-2169	2030	Rossmore Boulevard and First Street	Road Renewal
RD-BG-2128	2031	North Shore Boulevard	Culvert Replacement (49930)
RD-BG-2128	2031	Oakland Park Court	Culvert Replacement (320026)
RD-RA-1967	2031	North Service Road (Walkers Line to Appleby Line)	Arterial Road Renewal
RD-RC-2026	2031	Corporate Drive and Sutton Drive Area Ph. 2 (Ironstone Drive (Corporate Drive - Appleby Line), Corporate Drive (QEW - Ironstone Drive))	Road Renewal
RD-RL-1985	2031	Turner Drive Area (Turner Drive (Longmoor Drive - Bennett Road), Louise Drive (Chamberlain Road - Bennett Road), Bennett Road (Longmoor Drive - Appleby Line), Limerick Road (Belfast Avenue - Tipperary Avenue), Tipperary Avenue (New Street - Longmoor Drive))	Road Renewal
RD-RL-2023	2031	Spruce Avenue Area (Spruce Avenue (Pine Cove Road - Walkers Line), Lakeview Avenue, Monica Crescent, Rubens Court, Aurora Crescent, Swinburne Road, Rankin Road	Road Renewal
RD-RL-2025	2031	Linden Avenue and Hawthorne Drive Area (Hawthorne Drive, Linden Avenue, Elm Crescent, Juniper Avenue, Tremineer Avenue, Concord Place, Ash Crescent, Tuck Drive (Hawthorne Drive to Spruce Avenue))	Road Renewal
RD-RL-2121	2030	Locust Street (Caroline Street to Ontario Street)	Road Reconstruction
RD-RC-2123	2031	Lemonville Road (Howard Road to MTO/CN Overpass), Grove Park Drive (West Limit to White Oak Drive)	Road Reconstruction
RD-RL-2121	2031	Elizabeth Street (Lakeshore Road to James Street)	Road Reconstruction
RD-RR-2170	2031	Cheltenham Road Area	Road Renewal
RD-BG-2128	2032	No.5 Sideroad Bridge at Bronte Creek	Bridge Replacement (110016)
RD-RA-1967	2032	North Service Road (Kerns Road - Brant Street, Brant Steet - Guelph Line, Guelph Line - Walkers Line, Appleby Line - Burloak Drive)	Road Renewal
RD-RL-2024	2032	Cumberland Avenue and Woodview Road Area Ph. 2 (Woodview Road (Rexway Drive - New Street), Clairmont Court, Keswick Court, Rosedale Crescent)	Road Renewal
RD-BG-2128	2033	Fairview Street Box Culvert	Culvert Partial Replacement (110046)
RD-RA-787	2033	Walker's Line (407 ETR - No. 1 Side Road)	Road Reconstruction and Widening
RD-RL-230	2033	Flatt Road (Waterdown Road - Flatt Road Extension)	Road Reconstruction
RD-RL-765	2033	Horning Road (Waterdown Road - End)	Road Reconstruction
RD-RA-769	2035	Mainway Grade Separation at CNR	Grade Separation Construction


CITY OF
Burlington


North Burlington
KILBRIDE ST.
BG-2128
SW-1051
BG-2128
SW-1051
BRITANNIA RD.
BG-2128
BELL SCHOOL LINE
CEDAR SPRINGS RD.
GUELPH LINE
WALKERS LINE
APPLEBY LINE
BG-2128
RA-1776
BG-619
TREMAINE RD.
NO. 1 SIDE RD.
RA-787

RA-787
CEDAR SPRINGS RD.
DUNDAS ST.
GUELPH LINE
WALKER'S LINE
APPLEBY LINE
RC-1988
RL-1966
RL-765
RA-1963
RA-1854
RR-2068
UPPER MIDDLE RD.
RC-2026
OLD YORK RD.
WATERDOWN RD.
RR-2067
RL-2021
RR-1741
RA-1108
RA-769
BG-2128
MAINWAY
RC-2026
RL-230
RA-1967
BRANT ST.
RL-2021
RR-1741
RL-1425
BG-2128
NORTH SERVICE RD.
RA-1967
RA-1967
SOUTH SERVICE RD.
RA-1749
BG-1866
SW-1051
BG-619
PLAINS RD. W
LEMONVILLE RD.
RC-2123
RC-2123
KING RD.
BG-619
RR-1468
RR-763
BG-619
RA-2122
HARVESTER RD.
BURLOAK DR.
BG-619
PLAINS RD. E
BG-2128
RA-1609
FAIRVIEW ST.
LASALLE PARK RD.
BG-2128
BG-2128
NORTH SHORE BLVD. W
PROSPECT ST.
RL-2024
RL-1985
MAPLE AVE.
RL-2024
CUMBERLAND AVE.
RL-2027
RR-2030
RA-1854
RR-2066
BG-2128
BG-619
NEW ST.
RA-1969
NORTH SHORE BLVD. E
RC-2028
RC-1968
BG-619
RR-2170
RA-2069
RR-2169
BG-619
RL-2025
RL-2023
BG-619
LAKESHORE RD.
RC-1046
RL-2121
BG-619
JOHN ST.
BG-619
BG-2128
JAMES ST.
RA-1719
RC-1454
RL-2121
RA-1544
0
0.5
1
2
3
Kilometers
Roadways 'RD'
2026 - 2035 CAPITAL BUDGET AND FORECAST
2026
2027
2028
2029
2030
2031
2032
2033
2034
2035
Intersection
Bridge / Culvert / Grade Separation
Roadway Work
Year indicated is the estimated year of construction

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