## 2022 COUNCIL EXPENSES

| Description | Ward 1 Galbraith | Ward 2 Kearns | Ward 3 Nisan | Ward 4 Stolte | Ward 5 Sharman | Ward 6 Bentivegna | Mayor Meed Ward |
|---|---|---|---|---|---|---|---|
| Professional Development and memberships | $ 600 | $ - | $ 2,798 | $ - | $ 708 | $ 507 | $ 42 |
| Books and Subscriptions | $ 1,231 | $ 178 | $ - | $ - | $ 106 | $ - | $ 89 |
| Newsletters and Mailings | $ - | $ 1,224 | $ - | $ 479 | | $ 818 | $ - |
| Meeting Expenses | $ 234 | $ 1,867 | $ 376 | $ 104 | | $ 641 | $ 924 |
| Gifts in Kind, Promotion, Souvenirs and promotional supplies, General Office, Advertising, furniture | $ 553 | $ 17 | $ 115 | $ - | $ 1,269 | $ - | $ 891 |
| Special Projects, Professional and Consulting Services, Other external services | $ 220 | $ - | $ - | $ - | $ - | $ - | $ 3,200 |
| Printing and Reproduction, Colour Copies | $ 88 | $ 2,848 | $ 3,411 | $ 2,205 | $ 1,131 | $ 120 | $ 43 |
| Postage, Courier Service | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Cell Phone | $ 236 | $ 1,548 | $ 617 | $ 674 | $ 378 | $ 226 | $ 1,079 |
| Mileage, Travel- City Business | $ 480 | $ - | $ 519 | $ - | $ - | $ 365 | $ 408 |
| Hospitality, Funds to attend community and charitable events, Events & Activities | $ 350 | $ 1,856 | $ 1,124 | $ 228 | $ 1,325 | $ 1,586 | $ 57 |
| Mayor's Expenses | $ - | $ - | $ - | $ - | $ - | $ - | |
| Claims and Awards, Other Grants | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Year End Total** | $ 3,993 | $ 9,538 | $ 8,959 | $ 3,690 | $ 4,918 | $ 4,263 | $ 6,732 |
| **2022 Approved Budget** | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 10,000 | $ 31,087 |
| **Variance to Budget** | -$ 6,007 | -$ 462 | -$ 1,041 | -$ 6,310 | -$ 5,082 | -$ 5,737 | -$ 24,355 |