2026 Proposed Budget

2026 Operating and Capital Budgets

2027-2035 Capital Forecast

Stormwater Management

Project Name:	Stormwater Management and Environmental Multi-Year Monitoring		
Project Number:	SM-SD-1068	**Department:**	Engineering Services

Project Description

This multi-year monitoring program will be used to confirm the effectiveness of prior erosion control projects, collect flow data, rain data and ground water data at various locations. The collected data will aid in determining the cause of flooding in certain areas and developing solutions to resolve these problems.

Location

2026: Various Locations
2028: Various Locations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	150		88			238
Total	**150**		**88**			**238**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rural Area Culverts Replacement		
Project Number:	SM-SD-1146	**Department:**	Engineering Services

Project Description

Program initiated in 2009 to provide dedicated capital funding to culvert replacement in Conservation Halton regulated lands on an ongoing basis and as required. This project also finances culvert replacements, as was recommended in the Culvert Inventory and Condition Assessment Report completed in 2020.

Each year 2-3 detailed designs are initiated for culverts within Conservation Halton regulated lands and 2-3 agency approved culverts are reconstructed.

Location

2026: Culvert replacements at 3528 Walkers Line, 3770 No 1 Side Road and 4335 No. 1 Side Road
2027-2035: Replacement of high-priority culvert (potential replacements: 4225 No. 1 Side Road AM ID 30866, 4335 No. 1 Side Road AM ID 30865, 4356 No. 1 Side Road AM ID 30863, or 3770 No. 1 Side Road AM ID 30872) as identified via summer inspections. Inspections to inform priority replacement in future years.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	300	300	200	300	1,200	2,300
Total	**300**	**300**	**200**	**300**	**1,200**	**2,300**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Falcon Creek Erosion Control (North Shore Boulevard to Hamilton Harbour)		
Project Number:	SM-SD-1264	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

This project will help reduce sediment loading into Burlington Bay / Hamilton Harbour.

Location

2028: Class EA and Detailed Design
2031: Construction of creek works as per Class EA recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			200		320	520
Development Charge Reserve Funds			50		80	130
Total			**250**		**400**	**650**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rambo Creek Erosion Control (Melissa Crescent to Upper Middle Road)		
Project Number:	SM-SD-1269	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

This project will help reduce sediment loading into Burlington Bay / Hamilton Harbour.

Location

2029: Class EA and Detailed Design
2033: Construction of creek works as per Class EA recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				498	1,641	2,139
Total				**498**	**1,641**	**2,139**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Sheldon Creek Erosion Control (South Service Road to CNR)		
Project Number:	SM-SD-1270	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2031: Class EA, Detailed Design and Partial Construction Funding
2032: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					3,313	3,313
Capital Reserve Funds					361	361
Total					**3,674**	**3,674**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Creek Condition Inventory and Erosion Assessment Update		
Project Number:	SM-SD-1307	**Department:**	Engineering Services

Project Description

Previous Creek Inventory and Erosion Assessment Reports will be updated, to review and prioritize erosion sites. This study will provide updated priorities and budget allocations. Update occurs approximately every five years.

Location

2030: Location=All urban area creeks
2035: Location=All urban area creeks

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					400	400
Total					**400**	**400**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Sheldon Creek Erosion Control (CNR to New Street)		
Project Number:	SM-SD-1360	**Department:**	Engineering Services

Project Description

A Class Environmental Assessment (EA) Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2032: Class EA, Detailed Design and Partial Construction Funding
2033: Construction
2034: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					4,000	4,000
Total					**4,000**	**4,000**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Appleby Creek Erosion Control (Dundas Street to Upper Middle Road)		
Project Number:	SM-SD-1415	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2028: Class EA, Detailed Design and Partial Construction Funding
2029: Construction of creek works as per Class EA recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			1,301	1,551		2,852
Total			**1,301**	**1,551**		**2,852**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Lemonville Road Drainage Improvements		
Project Number:	SM-SD-1436	**Department:**	Engineering Services

Project Description

Lemonville Road has drainage issues that impact private property. This drainage improvement study will review the issues and provide recommendations for implementation.

Location

2028: Drainage Study
2031: Construction of drainage works as per drainage study recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			200		600	800
Total			**200**		**600**	**800**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rambo Creek Erosion Control (Blairholm Avenue to Ghent Avenue)		
Project Number:	SM-SD-1466	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2032: Class EA and Detailed Design
2034: Partial Construction Funding
2035: Construction of creek works as per Class EA recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					3,576	3,576
Capital Reserve Funds					25	25
Total					**3,601**	**3,601**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Shoreacres Creek Erosion Control (South Service Road to Harvester Road)		
Project Number:	SM-SD-1467	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2030: Class EA and Detailed Design
2032: Construction of creek works as per Class EA recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					2,245	2,245
Total					**2,245**	**2,245**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Falcon Creek Erosion Control (CNR to Willowbrook Road)		
Project Number:	SM-SD-1504	**Department:**	Engineering Services

Project Description

The Class Environmental Assessment (EA) Study and detailed design for Falcon Creek Erosion Control (CNR to Willowbrook Road) was initiated in 2022.

Initial cost estimates were provided prior to the completion of the Class EA Study. The EA has now been completed, and the project is currently in the design and approvals phase. Most of the construction funding has been previously approved; this is additional funding as per the updated cost estimate.

This project will help reduce sediment loading into Burlington Bay / Hamilton Harbour.

Location

2026: Falcon Creek at Willowbrook Road (Priority 20)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	150					150
Development Charge Reserve Funds	150					150
Total	**300**					**300**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Shoreacres Creek Erosion Control (Harvester Road to New Street)		
Project Number:	SM-SD-1846	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2027: Class EA, Detailed Design and partial construction funding
2029: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		850		340		1,190
Development Charge Reserve Funds		150		60		210
Capital Reserve Funds		18				18
Total		**1,018**		**400**		**1,418**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Sheldon Creek Erosion Control (Dryden Avenue to Blue Spruce Avenue)		
Project Number:	SM-SD-1848	**Department:**	Engineering Services

Project Description

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided prior to Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at detailed design stage.

Location

2028: Class EA and Detailed Design
2030: Construction of creek works as per Class EA recommendations.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			738		2,000	2,738
Total			**738**		**2,000**	**2,738**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rambo Creek Erosion Control (Victoria Avenue to Emerald Crescent)		
Project Number:	SM-SD-2046	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 43.

Erosion in Rambo Creek, between Victoria Avenue and Emerald Crescent needs to be addressed. The detailed design began in 2024 and is currently in progress, with construction scheduled for 2026.

Location

2026: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	2,081					2,081
Total	**2,081**					**2,081**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	East Rambo Creek Erosion Control (Mountainside Drive to Industrial Street)		
Project Number:	SM-SD-2048	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priorities 1 and 36.

Erosion in Rambo Creek, particularly at Mountainside Drive and Industrial Street needs to be addressed.

The Class Environmental Assessment (EA) and detailed design were initiated in 2022.

Location

2026: Additional construction funding

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	502					502
Total	**502**					**502**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rambo Creek Erosion Control (adjacent to Brant Street)		
Project Number:	SM-SD-2049	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 34.

Erosion in Rambo Creek at this location needs to be addressed. The detailed design for these control works will be completed under the Minor Erosion Control Projects (SM-SD-685), with construction also planned under this project ID.

Location

2027: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		900				900
Total		**900**				**900**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rambo Creek Erosion Control (adjacent to Tyrell Road)		
Project Number:	SM-SD-2050	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 37.

Erosion in Rambo Creek at this location needs to be addressed. The detailed design for these control works will be completed under the Minor Erosion Control Projects (SM-SD-685), with construction planned under this project ID.

Location

2029: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				600		600
Total				**600**		**600**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Tuck Creek Erosion Control (CNR to North Service Road, West of Walker's Line)		
Project Number:	SM-SD-2051	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priorities 7 and 32.

Erosion in Tuck Creek at this location needs to be addressed. To address this concern, an Environmental Assessment study will be conducted to evaluate the extent of the problem, explore possible remedial options, and recommend the most suitable solution.

Location

2027: Class EA, Detailed Design and Partial Construction Funding
2029: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		671		600		1,271
Total		**671**		**600**		**1,271**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Tuck Creek Erosion Control (adjacent to Lakeshore Road)		
Project Number:	SM-SD-2053	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 35.

Erosion in Tuck Creek at this location needs to be addressed. The detailed design for the erosion control works will be completed under the Minor Erosion Control Projects (SM-SD-685), with construction planned under this project ID.

Location

2028: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			850			850
Total			**850**			**850**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Tuck Creek Erosion Control (between CNR, north of QEW and Harvester Road)		
Project Number:	SM-SD-2131	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report.

Erosion in Tuck Creek at this location needs to be addressed. To address this concern, an Environmental Assessment study will be conducted to evaluate the extent of the problem, explore possible remedial options, and recommend the most suitable solution.

Location

2032: Class EA and Detailed Design
2034: Construction
2035: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					2,896	2,896
Total					**2,896**	**2,896**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Class Environmental Assessment, Detailed Design and Construction for Future Projects		
Project Number:	SM-SD-2132	**Department:**	Engineering Services

Project Description

Class Environmental Assessment (EA), Detailed Design and Construction of erosion control projects to be identified.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					2,705	2,705
Total					**2,705**	**2,705**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Sheldon Creek Erosion Control (behind Mullin Way)		
Project Number:	SM-SD-2161	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 47.

Erosion in Sheldon Creek at this location needs to be addressed. The detailed design for these control works will be completed under the Minor Erosion Control Projects (SM-SD-685), with construction planned under this project ID.

Location

2026: Construction funding

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	300					300
Total	**300**					**300**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Tuck Creek Erosion Control (South of Spruce Avenue)		
Project Number:	SM-SD-2162	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 39.

The erosion control detailed design is to be completed through Minor Erosion Control Projects (SM-SD-685). Construction is to be completed through this project ID.

Location

2027: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy		604				604
Total		**604**				**604**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Roseland Creek Erosion Control (Upstream of Glencrest Road)		
Project Number:	SM-SD-2163	**Department:**	Engineering Services

Project Description

This project was identified in the 2020 Creek Inventory and Erosion Assessment Report as Priority 42.

Erosion in Roseland Creek at this location needs to be addressed. Detailed design for erosion control works will be completed and constructed.

Location

2028: Detailed Design and partial construction funding
2029: Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy			638	600		1,238
Total			**638**	**600**		**1,238**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Erosion Control Works in Urban Creeks		
Project Number:	SM-SD-2164	**Department:**	Engineering Services

Project Description

Erosion control repairs and creek restoration will be carried out at various locations affected by erosion or bank failure. The 2020 Creek Inventory and Erosion Assessment Study identified tertiary erosion sites and ranked them from 51 to 100 based on priority. The creek assessment study currently underway will reassess these sites and update the priority list, which is expected to be available early next year. High-priority erosion sites will be identified for construction in the 2027 Capital Budget and Forecast.

Location

2030: Detailed Design and construction of priority erosion sites
2035: Detailed Design and construction of priority erosion sites

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy					2,096	2,096
Total					**2,096**	**2,096**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Stormwater Fee Feasibility Study		
Project Number:	SM-SD-2211	**Department:**	Engineering Services

Project Description

The City will launch a Stormwater Fee Feasibility Study to look at fair and equitable ways to fund stormwater management services. The study will investigate a user-pay model that offers a sustainable approach to long-term support of stormwater infrastructure.

Location

2026: Location=City wide.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	200					200
Total	**200**					**200**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Appleby Creek Erosion Control (South Service Road to Lake Ontario)		
Project Number:	SM-SD-512	**Department:**	Engineering Services

Project Description

The Class EA is complete.
Construction of Phases 1 and 2 is also complete. Phase 3 was tendered in 2025, with construction scheduled for completion in 2026.
Detailed design of the remaining phases will commence in the coming years, once sufficient funding becomes available for construction.

Location

2026: Phase 4 Partial Construction funding
2027: Phase 4 Partial Construction funding
2028: Phase 4 Construction of creek works

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	97	117	61			275
Development Charge Reserve Funds	152	183	95			430
Total	**249**	**300**	**156**			**705**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Roseland Creek Erosion Control (Harvester Road to CNR)		
Project Number:	SM-SD-537	**Department:**	Engineering Services

Project Description

Roseland Creek between Harvester Road and CNR requires improvement.

A Class EA Study and detailed design will be required to address the erosion concerns.

Initial cost estimates have been provided before the Class EA Study. Updated preliminary construction cost estimates will be provided during the Class EA Study, and again refined at the detailed design stage.

Location

2029: Class EA and Detailed Design
2031: Partial Construction Funding
2032: Construction of creek works as per Class EA recommendations

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				108	632	740
Development Charge Reserve Funds				27	158	185
Capital Reserve Funds				206		206
Total				**341**	**790**	**1,131**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Minor Erosion Control Projects		
Project Number:	SM-SD-685	**Department:**	Engineering Services

Project Description

Minor erosion control repairs at various locations due to erosion or bank failure. These projects are either identified in the Creek Inventory and Erosion Assessment Report or have been identified as a result of a storm events.

Location

2026: Rambo Creek adjacent to Brant Street Detailed Design (Priority 34), Tuck Creek South of Spruce Avenue Detailed Design (Priority 39)
2027: Tuck Creek adjacent to Lakeshore Road Detailed Design (Priority 35)
2028: Rambo Creek adjacent to Tyrell Road Detailed Design (Priority 37), Rambo Creek behind Cavendish Drive (Priority 45)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	98	60	55	50	463	726
Development Charge Reserve Funds	98	60	55	50	463	726
Total	**196**	**120**	**110**	**100**	**926**	**1,452**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Minor Stormwater Inlet / Outlet / Drainage Improvements		
Project Number:	SM-SD-883	**Department:**	Engineering Services

Project Description

Minor infrastructure improvements needed to improve drainage and reduce flooding. Typical projects include the redesign of inlet grates to reduce the chance of clogging and minor grading or storm sewer work to improve drainage and reduce flooding. Priorities are reviewed annually.

Location

2026-2035: Design or remediate local drainage improvements, including minor inlet-outlet repairs.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	50	400	295	300	1,200	2,245
Total	**50**	**400**	**295**	**300**	**1,200**	**2,245**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Stormwater Management Ponds and Oil Grit Separators (OGS) Restoration		
Project Number:	SM-SD-962	**Department:**	Engineering Services

Project Description

City-owned stormwater management (SWM) ponds require sediment removal. Funding is required for sediment surveys, preparation of contract documents, sediment removal and disposal. Stormwater management infrastructure rehabilitation and water quality monitoring is also included.

Oil Grit Separators (OGS) are underground water quality control devices that are designed to trap sediment and oil/grease from getting into the storm sewer system, resulting in cleaner water. This funding will also include inspection of all the Oil Grit Separators and clean-out works to restore the OGS designed sediment capacity.

Location

2026: SWM Pond 9 Sediment Cleanout
2027: SWM Pond 26 Sediment Clean Out
2028-2035: Sediment clean out for high-priority pond as identified in 2025 sediment surveys.

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	390	400	400	400	1,722	3,312
Total	**390**	**400**	**400**	**400**	**1,722**	**3,312**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Tuck Creek Flood Mitigation (Spruce Avenue)		
Project Number:	SM-SM-2077	**Department:**	Engineering Services

Project Description

During the August 4, 2014 storm, there was considerable ravine flooding along Tuck Creek.

Approved Council report CW-09-15 recommended enhanced flood protection in the lower reaches of this watershed. This project will address Tuck Creek from north of New Street to south of Spruce Avenue. The required Flood Mitigation Class EA for this reach was completed in 2016.

Phase 3 - Spruce Avenue Culvert Upgrade and Channelization to be completed.

Location

2026: Spruce Avenue Culvert and Channelization Partial Construction Funding
2027: Spruce Avenue Culvert and Channelization Construction

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	225	1,341				1,566
Total	**225**	**1,341**				**1,566**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Rambo Creek Watershed Flood Mitigation Studies		
Project Number:	SM-SM-2160	**Department:**	Engineering Services

Project Description

The Rambo Creek Watershed is susceptible to flooding. A Flood Mitigation Environmental Assessment is currently underway. Detailed design of the recommended alternative will begin following completion of the study.

Location

2026: Detailed Design

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	200					200
Total	**200**					**200**

*Numbers are in $ Thousands and may not add due to rounding

Project Name:	Roseland Creek Flood Control Facility North of QEW		
Project Number:	SM-SM-941	**Department:**	Engineering Services

Project Description

This project is for the City's share of a stormwater management facility, north of QEW, to reduce downstream flooding risk. (As per Prosperity Corridor and Roseland Creek reports). This recommendation was reconfirmed in the approved Council report CW-09-15.

The construction of the stormwater management facility is dependent on the land development.

Multi-year partial funding for the construction of the stormwater management facility (City's share).

This preliminary cost estimate will be revised during the detailed design to reflect the associated land costs.

Location

2029: Partial Construction Funding (City's Share)
2030: Partial Construction Funding (City's Share)
2031: Partial Construction Funding (City's Share)
2032: Partial Construction Funding (City's Share)
2033: Partial Construction Funding (City's Share)
2034: Partial Construction Funding (City's Share)
2035: Partial Construction Funding (City's Share)

Funding Breakdown

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy				56	478	534
Development Charge Reserve Funds				56	478	534
Total				**112**	**956**	**1,068**

*Numbers are in $ Thousands and may not add due to rounding

Funding Breakdown by Stormwater Management

Funding Source	2026	2027	2028	2029	2030 - 2035	2026 - 2035
Capital Levy	4,743	5,643	5,024	5,403	31,487	52,300
Development Charge Reserve Funds	400	393	200	193	1,179	2,365
Capital Reserve Funds		18		206	386	610
Stormwater Management Total	**5,143**	**6,054**	**5,224**	**5,802**	**33,052**	**55,275**

*Numbers are in $ Thousands and may not add due to rounding

CITY OF BURLINGTON
STORMWATER MANAGEMENT CAPITAL PROJECTS (2026 - 2035)

This brochure displays the City of Burlington's 10 year Capital Budget and Forecast for Stormwater Management or the years 2026 through 2035. Please note that the current year (2026) projects will proceed once this years Capital Budget is approved by Council and that the forecast (2027-2035) projects are subject to change based on the annual review of the Capital Budget.
The project numbers and details correspond to the numbers shown on the City map.

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Capital Budget ID	Proposed Year	Project / Location	Description
SM-SD-1146	2026	3528 Walkers Line, 3770 No 1 Side Road and 4335 No 1 Side Road	Culvert Replacement
SM-SD-1504	2026	Falcon Creek (CNR to Willowbrook Rd)	Erosion Control
SM-SD-2046	2026	Rambo Creek (Victoria Avenue to Emerald Crescent)	Erosion Control
SM-SD-2048	2026	East Rambo Creek (Mountainside Drive to Industrial Street)	Erosion Control
SM-SD-2161	2026	Sheldon Creek (Behind Mullin Way)	Erosion Control
SM-SD-962	2026	SWM Pond 9 Sediment Clean Out	Drainage Improvements
SM-SD-2049	2027	Rambo Creek (Adjasent to Brant Street)	Erosion Control
SM-SD-2162	2027	Tuck Creek (South of Spruce Avenue)	Erosion Control
SM-SD-962	2027	SWM Pond 26 Sediment Clean Out	Drainage Improvements
SM-SM-2077	2027	Tuck Creek Spruce Avenue Culvert and Channelization Flood Mitigation	Flood Mitigation
SM-SD-2053	2028	Tuck Creek (adjacent to Lakeshore Road)	Erosion Control
SM-SD-512	2028	Appleby Creek Phase 7 (South Service Road to Lake Ontario)	Erosion Control
SM-SD-1415	2029	Appleby Creek (Dundas Street to Upper Middle Road)	Erosion Control
SM-SD-1846	2029	Shoreacres Creek (Harvester Road to New Street)	Erosion Control
SM-SD-2050	2029	Rambo Creek (adjacent to Tyrell Road)	Erosion Control
SM-SD-2051	2029	Tuck Creek (Adjacent to 1100 Walker's Line)	Erosion Control
SM-SD-2163	2029	Roseland Creek (Upstream of Glencrest Road)	Erosion Control
SM-SD-1848	2030	Sheldon Creek (Dryden Avenue to Blue Spruce Avenue)	Erosion Control
SM-SD-1264	2031	Falcon Creek (North Shore Boulevard to Hamilton Harbour)	Erosion Control
SM-SD-1436	2031	Lemonville Road Drainage Improvements	Drainage Improvements
SM-SD-1270	2032	Sheldon Creek (South Service Road to CNR)	Erosion Control
SM-SD-1467	2032	Shoreacres Creek (South Service Road to Harvester Road)	Erosion Control
SM-SD-537	2032	Roseland Creek (Harvester Road to CNR)	Erosion Control
SM-SD-1269	2033	Rambo Creek (Melissa Crescent to Upper Middle Road)	Erosion Control
SM-SD-1360	2033	Sheldon Creek (CNR to New Street)	Erosion Control
SM-SD-1360	2034	Sheldon Creek (CNR to New Street)	Erosion Control
SM-SD-1466	2035	Rambo Creek (Blairholm Avenue to Ghent Avenue)	Erosion Control
SM-SD-2131	2035	Tuck Creek (Between CNR, North of QEW and Harvester Road)	Erosion Control
SM-SM-941	2035	Roseland Creek Flood Control Facility North of QEW	Flood Mitigation


CITY OF
Burlington

North Burlington

WALKER'S LINE

APPLEBY LINE

NO. 1 SIDE RD.

SD-1146

SD-1146

SD-1146

CEDAR SPRINGS RD.

GUELPH LINE

DUNDAS ST.

SD-1269

ROSELAND CREEK

WALKER'S LINE

SD-1415

BRONTE CREEK

SD-1848

SD-1848

UPPER MIDDLE RD.

TUCK CREEK

SHOREACRES CREEK

SHELDON CREEK

APPLEBY LINE

SD-962

OLD YORK RD.

GRINDSTONE CREEK

WATERDOWN RD.

FALCON CREEK

INDIAN CREEK

SD-962

BRANT ST.

SD-2056

MAINWAY

SD-1436

SD-2050

SD-2048

NORTH SERVICE RD.

SD-2051

SM-941

SD-2131

APPLEBY CREEK

SD-1270

SD-1467

HARVESTER RD.

LEMONVILLE RD.

PLAINS RD. W

SD-1504

KING RD.

SD-537

SD-2161

SD-1360

SD-1360

BURLOAK DR.

SD-2049

LASALLE PARK RD.

PLAINS RD. E

FAIRVIEW ST.

SD-1466

PROSPECT ST.

MAPLE AVE.

HAGER CREEK

SD-2046

SD-2163

CUMBERLAND AVE.

SD-1846

NORTH SHORE BLVD. W

SD-1264

SM-2077

NEW ST.

NORTH SHORE BLVD. E

SM-2077

SD-2162

SD-512

SD-2053

LAKESHORE RD.

BURLINGTON BAY

LAKE ONTARIO

CITY OF Burlington

STORMWATER MANAGEMENT 'SM'
2026 - 2035 CAPITAL BUDGET AND FORECAST

2026	2031
2027	2032
2028	2033
2029	2034
2030	2035

CULVERT / SM FACILITY

EROSION CONTROL / FLOOD MITIGATION / CREEK IMPROVEMENT

SM PONDS

CITY CREEKS

Year indicated is the estimated year of construction

0 0.5 1 2 3

Kilometers

CITY OF
Burlington